

RETURN No. 4.

CLASSIFIED STATEMENT showing REVENUE and EXPENDITURE, and Proportion of each Class of Expenditure to Mileage and Revenue, for the Year ended 31st March, 1912.

Section.	Mileage.		Revenue.				Classified Expenditure.												Proportion of each Class of Expenditure to Mileage and Revenue.															
	Length open for Traffic.	Train-mileage.	Total.	Per Mile of Railway per Annum (Average).	Per Train-mile.	Maintenance of Way.	Locomotive Power.	Repairs of Carriages and Wagons.	Traffic Expenses.	Head Office.	Departmental Offices.	Total.	Maintenance.			Locomotive.			Carriages and Wagons.			Traffic.			Head Office.			Departmental Offices.			Total.			
													Per Cent. of Revenue.	Per Mile of Railway per Annum.	Per Train-mile.	Per Cent. of Revenue.	Per Mile of Railway per Annum.	Per Train-mile.	Per Cent. of Revenue.	Per Mile of Railway per Annum.	Per Train-mile.	Per Cent. of Revenue.	Per Mile of Railway per Annum.	Per Train-mile.	Per Cent. of Revenue.	Per Mile of Railway per Annum.	Per Train-mile.	Per Cent. of Revenue.	Per Mile of Railway per Annum.	Per Train-mile.				
1911-12.	Miles.	Miles.	£ s. d.	£ s. d.	s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	
Whangarei-Kawakawa	58	100,865	36,462 13 2	648 17 10	7 2½	10,862 12 1	7,537 17 1	2,035 15 8	6,372 7 6	337 11 2	872 5 1	28,018 8 7	29-79	193-31	25-85	20-67	134-15	17-94	5-58	36-23	4-85	17-48	113-40	15-16	0-93	6-01	0-80	2-39	15-52	2-08	76-84	498-62	66-68	
Kaihu	17	12,836	4,024 6 5	236 14 6	6 3½	1,795 2 11	1,110 15 0	490 11 6	1,149 9 2	37 2 6	280 6 0	4,863 7 1	44-61	105-60	33-56	27-60	65-34	20-77	12-19	28-86	9-17	28-56	67-61	21-49	0-92	2-18	0-70	6-97	16-49	5-24	120-85	286-08	90-93	
Gisborne	23	32,912	16,497 17 8	717 16 0	10 0½	2,469 2 10	2,975 8 11	839 8 2	1,883 15 5	150 18 10	402 13 2	8,721 7 4	14-96	107-35	18-00	18-04	129-37	21-70	5-09	36-50	6-12	11-42	81-90	13-74	0-91	6-56	1-10	2-44	17-51	2-94	52-86	379-19	63-60	
North Island Main Lines and Branches	1,075	4,504,854	1,877,609 16 0	1,746 12 2	8 4	353,724 4 9	406,177 7 5	107,162 1	1,307,581 19 8	17,332 17 0	32,528 14 3	1,224,507 4 2	18-84	329-05	18-85	21-64	377-84	21-64	5-71	99-69	5-71	16-38	286-12	16-39	0-92	16-12	0-92	1-73	30-26	1-73	65-22	1,139-08	65-24	
South Island Main Lines and Branches	1,357	3,217,898	1,411,837 7 6	1,043 5 0	8 9½	303,916 7 6	283,451 18 8	78,854 11	3,297,120 18 4	13,061 4 0	25,234 11 5	1,001,639 11 2	21-53	224-57	22-67	20-08	209-45	21-14	5-58	58-27	5-88	21-04	219-55	22-16	0-93	9-65	0-98	1-79	18-65	1-88	70-95	740-14	74-71	
Westland	141	243,052	151,202 8 3	1,072 7 0	12 5½	32,123 8 2	18,666 4 5	7,681 5 4	26,023 0 7	1,416 12 6	3,645 17 0	89,556 8 0	21-25	227-83	31-72	12-34	132-38	18-43	5-08	54-48	7-58	17-21	184-56	25-70	0-94	10-05	1-40	2-41	25-85	3-60	59-23	635-15	88-43	
Westport	31	109,654	118,052 12 10	3,808 3 0	21 6½	11,249 9 3	12,202 17 10	9,177 7 8	17,979 18 11	1,111 15 8	2,801 10 10	54,523 0 2	9-53	362-89	24-62	10-34	393-64	26-71	7-78	296-04	20-08	15-23	580-00	39-35	0-94	35-87	2-43	2-37	90-37	6-13	46-19	1,758-81	119-32	
Nelson	48	66,267	25,026 9 1	521 7 8	7 6½	8,763 8 0	4,382 1 7	1,337 16 0	6,979 9 9	232 1 8	766 7 9	22,461 4 0	35-02	182-57	31-74	17-51	91-29	15-87	5-34	27-87	4-84	27-89	145-41	25-28	0-93	4-83	0-84	3-06	15-97	2-77	89-75	467-94	81-34	
Picton	48	83,349	29,126 9 11	613 13 9	6 11½	10,641 18 5	6,938 1 11	1,460 10 0	5,540 10 6	266 14 11	760 13 7	25,608 9 4	36-54	224-22	30-64	23-82	146-18	19-98	5-01	30-77	4-20	19-02	116-74	15-95	0-92	5-62	0-77	2-61	16-03	2-19	87-92	539-56	73-73	
Totals	2,798	8,371,687	3,669,840 0 10	1,314 8 7	8 9½	735,545 13 11	743,442 12 10	209,039 6	8,670,631 9 10	33,946 18 3	67,292 19 12	2,459,899 0 7	20-04	263-46	21-08	20-26	266-28	21-31	5-70	74-87	5-99	18-27	240-20	19-22	0-93	12-16	0-99	1-83	24-10	1-93	67-03	881-07	70-52	
Lake Wakatipu Steamers	..	..	6,669 5 3	..	..	..	..	..	..	..	..	5,996 13 0	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	89-92	..	..	
			3,676,509 6 1									2,465,895 13 7																			67-07			
1910-11.	Miles.	Miles.	£ s. d.	£ s. d.	s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	
Whangarei-Kawakawa	35	73,959	32,227 5 9	928 19 0	8 8½	6,941 7 1	5,918 15 2	1,011 10 8	4,461 17 5	297 13 0	930 9 10	19,561 13 2	21-54	200-08	22-53	18-37	170-60	19-21	3-14	29-16	3-28	13-84	128-62	14-48	0-92	8-58	0-96	2-89	26-82	3-02	60-70	563-86	63-48	
Kaihu	17	12,755	4,117 5 9	242 3 10	6 5½	1,986 9 2	1,016 19 5	306 1 8	1,060 10 11	37 16 10	282 3 2	4,690 1 2	48-25	116-85	37-38	24-70	59-82	19-13	7-43	18-00	5-76	25-76	62-39	19-95	0-92	2-23	0-72	6-85	16-60	5-31	113-91	275-89	88-25	
Gisborne	23	32,116	14,191 1 11	617 0 1	8 10	4,944 2 9	3,223 19 0	676 12 8	1,832 2 1	129 16 4	393 14 2	11,200 1 0	34-84	214-96	36-95	22-72	140-17	24-09	4-77	29-42	5-06	12-91	79-66	13-69	0-91	5-63	0-97	2-77	17-12	2-94	78-92	486-96	83-70	
North Island Main Lines and Branches	1,075	4,380,576	1,742,243 7 7	1,614 18 10	7 11½	338,386 14 0	374,909 17 11	92,261 1 9	286,971 11 4	16,022 6 4	31,403 13 11	1,139,955 5 3	19-42	313-66	18-54	21-52	347-52	20-54	5-30	85-52	5-06	16-47	266-00	15-72	0-92	14-85	0-88	1-80	29-11	1-72	65-43	1,056-66	62-46	
South Island Main Lines and Branches	1,349	3,158,098	1,383,327 11 10	1,037 2 6	8 9½	282,218 6 11	268,541 0 0	68,243 13 3	281,709 7 4	12,748 0 2	25,380 7 4	938,840 15 0	20-40	211-59	21-44	19-41	201-33	20-41	4-93	51-16	5-19	20-37	211-21	21-41	0-92	9-56	0-97	1-84	19-03	1-93	67-87	703-88	71-35	
Westland	141	232,804	143,120 13 0	1,022 3 0	12 3½	27,173 12 11	17,867 17 0	6,525 15 7	26,055 13 6	1,335 9 0	3,480 10 8	82,438 18 8	18-99	194-07	28-01	12-48	127-61	18-42	4-56	46-60	6-73	18-21	186-09	26-86	0-93	9-54	1-38	2-43	24-86	3-59	57-60	588-77	84-99	
Westport	31	112,052	116,448 19 2	3,756 8 4	20 9½	11,831 0 5	13,306 14 11	8,785 15 6	16,594 2 1	1,093 10 10	2,708 5 7	54,319 9 4	10-16	381-65	25-34	11-43	429-23	28-50	7-54	283-41	18-82	14-25	535-30	35-54	0-94	35-28	2-34	2-33	87-37	5-80	46-65	1,752-24	116-34	
Nelson	48	66,155	24,842 3 9	517 10 11	7 6	8,503 4 1	4,004 15 4	1,063 0 3	6,638 5 8	228 7 7	777 18 6	21,215 11 5	34-23	177-15	30-85	16-12	83-43	14-53	4-28	22-14	3-86	26-72	138-30	24-08	0-92	4-76	0-83	3-13	16-21	2-82	85-40	441-99	76-97	
Picton	34	72,560	27,020 6 4	794 14 4	7 5½	11,459 18 5	6,271 11 2	1,347 4 3	6,056 9 5	246 7 1	639 4 9	26,020 15 1	42-41	337-06	37-91	23-21	184-46	20-74	4-99	39-62	4-46	22-41	178-13	20-03	0-91	7-24	0-82	2-37	18-80	2-11	96-30	765-31	86-07	
Totals	2,753	8,141,075	3,487,538 15 1	1,275 6 11	8 6½	693,444 15 9	695,061 9 11	180,220 15 7	631,379 19 9	32,139 1 2	65,996 7 11	2,298,242 10 1	19-89	253-58	20-44	19-93	254-18	20-50	5-17	65-90	5-31	18-10	230-89	18-61	0-92	11-75	0-95	1-89	24-14	1-94	65-90	840-44	67-75	
Lake Wakatipu Steamers	..	..	6,643 4 1	..	..	..	..	..	..	..	..	5,029 3 0	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	75-70	..	..	
			3,494,181 19 2									2,303,271 13 1																			65-92			