

SESSION II.
1912.
NEW ZEALAND.

THE APPROPRIATION ACCOUNT

FOR THE FINANCIAL YEAR ENDED 31st MARCH, 1912.

Presented to both Houses of the General Assembly pursuant to Section 81 of the Public Revenues Act, 1910.

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND for the FINANCIAL YEAR ended 31st MARCH, 1912, compared with the Sums voted under the Appropriation Act, 1911.

VOTE.		ISSUED.				Advances.	Total.	VOTED.		AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	£			s. d.	£			s. d.
1	CLASS I.—LEGISLATIVE DEPARTMENTS :— Legislative Council .. House of Representatives .. General Expenses ..	£ s. d. 1,231 12 11 7,813 6 0 22,600 14 1	£ s. d. .. 8 10 17 0 6	£ s. d. 1,231 12 11 7,812 17 2 22,583 13 7	£ s. d.	£ s. d. 1,231 12 11 7,812 17 2 22,583 13 7	£ s. d. 1,385 0 0 7,540 0 0 20,672 0 0	£ s. d. 153 7 1	£ s. d. .. 272 17 2 1,911 13 7		
2											
3											
	Total Class I ..	31,645 13 0	17 9 4	31,628 3 8	..	31,628 3 8	29,597 0 0	153 7 1	2,184 10 9		
4	CLASS II.—DEPARTMENT OF FINANCE :— Treasury Department .. Friendly Societies Office .. National Provident Fund .. Rates on Crown Lands .. Rates on Native Lands .. Land and Income Tax Department .. Treasury: Miscellaneous Services ..	13,013 14 10	215 0 0	12,798 14 10	..	12,798 14 10	13,372 0 0	573 5 2	..		
5		3,294 8 7	240 2 9	3,054 5 10	..	3,054 5 10	3,130 0 0	75 14 2	..		
6		1,270 19 10	2 10 0	1,268 9 10	20 19 8	1,289 9 6	1,425 0 0	135 10 6	..		
7		70 1 10	..	70 1 10	..	70 1 10	600 0 0	529 18 2	..		
8		.. 0 7 2	..	.. 0 7 2	..	.. 0 7 2	500 0 0	499 12 10	..		
9		24,966 1 8	326 1 8	24,640 0 0	62 15 2	24,702 15 2	25,395 0 0	692 4 10	..		
10		6,052 13 8	435 15 1	5,616 18 7	..	5,616 18 7	5,733 0 0	116 1 5	..		
	Total Class II ..	48,668 7 7	1,219 9 6	47,448 18 1	83 14 10	47,532 12 11	50,155 0 0	2,622 7 1	..		
11	CLASS III.—POST AND TELEGRAPH DEPARTMENT :— Postal and Telegraph Salaries .. Conveyance of Mails by Sea .. Conveyance of Inland Mails .. Carriage of Mails by Railway .. Maintenance of Telegraph and Telephone Lines .. Miscellaneous Services ..	648,725 1 7	38,206 1 8	610,518 19 11	..	610,518 19 11	622,789 0 0	12,270 0 1	..		
12		105,213 2 11	18,145 1 5	87,068 1 6	..	87,068 1 6	76,604 0 0	..	10,464 1 6		
13		71,413 15 6	2,449 14 8	68,964 0 10	..	68,964 0 10	71,965 0 0	3,000 19 2	..		
14		62,024 9 4	..	62,024 9 4	..	62,024 9 4	61,688 0 0	..	336 9 4		
15		52,665 1 9	4,652 11 10	48,012 9 11	..	48,012 9 11	48,000 0 0	..	12 9 11		
16		124,234 1 10	14,295 7 7	109,938 14 3	..	109,938 14 3	94,057 0 0	..	15,881 14 3		
	Total Class III ..	1,064,275 12 11	77,748 17 2	986,526 15 9	..	986,526 15 9	975,103 0 0	15,270 19 3	26,694 15 0		
17	CLASS IV.—WORKING RAILWAYS DEPARTMENT :— Working Railways ..	2,797,537 9 8	345,820 1 2	2,451,717 8 6	22 4 9	2,451,739 13 3	2,549,266 7 6*	97,526 14 3	..		
	Total Class IV ..	2,797,537 9 8	345,820 1 2	2,451,717 8 6	22 4 9	2,451,739 13 3	2,549,266 7 6	97,526 14 3	..		
18	CLASS V.—PUBLIC BUILDINGS, DOMAINS, AND MAIN- TENANCE OF ROADS :— Public Buildings .. Government Domains .. Maintenance and Improvement of Roads ..	51,234 18 4	2,370 14 8	48,864 3 8	485 5 8	49,349 9 4	58,980 0 0	9,630 10 8	..		
19		2,446 18 4	14 18 0	2,432 0 4	..	2,432 0 4	2,500 0 0	67 19 8	..		
20		37,486 11 3	37 14 9	37,448 16 6	..	37,448 16 6	35,000 0 0	..	2,448 16 6		
	Total Class V ..	91,168 7 11	2,423 7 5	88,745 0 6	485 5 8	89,230 6 2	96,480 0 0	9,698 10 4	2,448 16 6		

* Includes £140,613 7s. 6d., additional amount appropriated in terms of section 45 of the Public Revenues Act, 1910.

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND, &c.—continued.

Vote.		ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
CLASS VI.—NATIVE DEPARTMENT:—									
21	Native Department ..	2,454 16 2	7 18 4	2,446 17 10	202 2 0	2,446 17 10	2,530 0 0	83 2 2	..
22	Native Land Court ..	12,077 18 2	23 5 9	12,054 12 5	202 2 0	12,256 14 5	13,559 0 0	1,302 5 7	..
23	Maori Lands Administration ..	4,960 17 0	31 5 10	4,929 11 2	202 0 0	5,131 11 2	5,260 0 0	128 8 10	..
24	Maori Councils ..	523 6 8	346 4 9	177 1 11	..	177 1 11	325 0 0	147 18 1	..
25	Miscellaneous Services ..	1,144 3 2	27 19 0	1,116 4 2	..	1,116 4 2	1,483 0 0	366 16 10	..
	Total Class VI ..	21,161 1 2	436 13 8	20,724 7 6	404 2 0	21,128 9 6	23,157 0 0	2,028 10 6	..
CLASS VII.—JUSTICE DEPARTMENT:—									
26	Department of Justice ..	2,068 17 2	3,113 9 2	2,068 17 2	..	2,068 17 2	2,020 0 0	..	48 17 2
27	Crown Law Office ..	4,768 1 8	..	1,654 12 6	..	1,654 12 6	2,351 0 0	696 7 6	..
28	Patent Office ..	1,081 13 4	..	1,081 13 4	..	1,081 13 4	1,235 0 0	153 6 8	..
29	Supreme Court ..	9,907 8 3	8 13 1	9,898 15 2	125 11 8	10,024 6 10	9,848 0 0	..	176 6 10
30	Bankruptcy ..	4,079 0 5	0 4 7	4,078 15 10	22 3 2	4,100 19 0	4,155 0 0	54 1 0	..
31	Magistrates' and Wardens' Courts ..	62,492 12 6	22 12 4	62,470 0 2	..	62,470 0 2	61,735 0 0	..	735 0 2
32	Criminal Prosecutions ..	11,915 0 7	409 12 2	11,505 8 5	540 12 1	12,046 0 6	12,900 0 0	853 19 6	..
33	Coroners ..	4,459 4 3	15 5 10	4,443 18 5	..	4,443 18 5	4,200 0 0	..	243 18 5
34	Justice: Miscellaneous Services ..	14,665 4 10	483 4 2	14,182 0 8	..	14,182 0 8	10,773 0 0	..	3,409 0 8
35	Prisons ..	48,273 13 8	4,243 19 8	44,029 14 0	40 11 9	44,070 5 9	45,802 0 0	1,731 14 3	..
36	Cook Islands Administration ..	5,452 19 2	41 5 6	5,411 13 8	..	5,411 13 8	5,162 0 0	..	249 13 8
37	Police Department ..	186,580 2 1	2,186 19 2	184,393 2 11	642 12 6	185,035 15 5	184,250 0 0	..	785 15 5
38	Police: Miscellaneous Services ..	825 14 11	153 6 2	672 8 9	..	672 8 9	289 0 0	..	383 8 9
39	Stamp Department ..	11,870 18 0	57 12 0	11,813 6 0	..	11,813 6 0	12,890 0 0	1,076 14 0	..
40	Land and Deeds Registry ..	27,068 13 2	52 8 0	27,016 5 2	28 3 2	27,044 8 4	27,721 0 0	676 11 8	..
	Total Class VII ..	395,509 4 0	10,788 11 10	384,720 12 2	1,399 14 4	386,120 6 6	385,331 0 0	5,242 14 7	6,032 1 1
CLASS VIII.—MINES DEPARTMENT:—									
41	Mines Department ..	6,081 12 11	..	6,081 12 11	..	6,081 12 11	6,132 0 0	50 7 1	..
42	Geological Survey Branch ..	3,682 14 0	5 14 8	3,676 19 4	..	3,676 19 4	4,324 0 0	647 0 8	..
43	Miscellaneous Services ..	15,182 5 9	97 7 3	15,084 18 6	8 18 0	15,093 16 6	17,335 0 0	2,241 3 6	..
	Total Class VIII ..	24,946 12 8	103 1 11	24,843 10 9	8 18 0	24,852 8 9	27,791 0 0	2,938 11 3	..

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND, &c.—continued.

Vote		ISSUED.				VOTED.		AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
CLASS IX.—DEPARTMENT OF INTERNAL AFFAIRS:—									
44	Clerk of Executive Council ..	50 0 0	..	50 0 0	..	50 0 0	50 0 0	..	..
45	Office of Minister of Internal Affairs ..	4,868 16 1	543 15 0	4,325 1 1	..	4,325 1 1	4,441 ..	115 18 11	..
46	Ministers' Secretaries ..	1,002 10 0	..	1,002 10 0	..	1,002 10 0	1,000 ..	2 10 0	..
47	Messengers and Office-keepers ..	8,876 19 1	35 5 1	8,841 14 0	..	8,841 14 0	9,115 ..	273 6 0	..
48	Audit Office ..	16,701 6 2	4,929 1 0	11,772 5 2	199 13 2	11,971 18 4	13,615 ..	1,643 1 8	..
49	Registrar-General's Office ..	38,693 9 4	104 19 0	38,588 10 4	..	38,588 10 4	67,218 ..	..	351 10 4
50	Electoral ..	82,656 16 1	1,373 5 2	81,283 10 11	..	81,283 10 11	7,085 ..	..	14,065 10 11
51	High Commissioner's Office ..	11,340 8 11	2,926 1 7	8,414 7 4	..	8,414 7 4	2,776 ..	..	1,329 7 4
52	Museum ..	2,552 13 7	..	2,552 13 7	..	2,552 13 7	1,529 ..	223 6 5	..
53	Advertising Office ..	1,528 9 3	..	1,528 9 3	..	1,528 9 3	4,510 ..	0 10 9	..
54	Dominion Laboratory ..	4,315 16 6	12 3 0	4,303 13 6	..	4,303 13 6	975 ..	206 6 6	..
55	Bacteriological Laboratory ..	999 10 2	2 15 0	996 15 2	..	996 15 2	37,672 ..	..	21 15 2
56	Printing and Stationery ..	102,797 8 11	65,021 3 9	37,776 5 2	375 4 6	37,776 5 2	96,713 ..	257 4 10	..
57	Mental Hospitals ..	131,366 11 8	35,286 1 0	96,080 10 8	..	96,455 15 2	1,029 11 3	..	1 11 3
58	Home for Defectives ..	1,212 0 0	182 8 9	1,029 11 3	..	1,029 11 3	35,882 ..	..	..
59	Hospitals and Charitable Aid and Public Health ..	40,594 12 10	6,843 4 10	33,751 8 0	243 13 5	33,995 1 5	63,851 ..	1,486 18 7	..
60	Miscellaneous Services ..	56,227 0 3	2,687 15 6	53,539 4 9	882 2 7	54,421 7 4	..	9,429 12 8	..
	Total Class IX ..	505,784 8 10	119,947 18 8	385,836 10 2	1,700 13 8	387,537 3 10	385,297 0 0	13,636 6 4	15,876 10 2
CLASS X.—DEFENCE DEPARTMENT:—									
61	Defence Department ..	62,952 8 9	521 13 9	62,430 15 0	..	62,430 15 0	64,267 ..	1,836 5 0	..
62	Royal New Zealand Artillery ..	52,273 16 6	3,502 7 2	48,771 9 4	990 6 8	49,761 16 0	51,332 ..	1,570 4 0	..
63	Territorial Force ..	143,991 9 0	30,128 13 7	113,862 15 5	11,954 18 2	125,817 13 7	170,317 ..	44,499 6 5	..
64	Senior Cadets ..	12,567 0 5	..	12,567 0 5	..	12,567 0 5	30,450 ..	17,882 19 7	..
65	Stores and Magazines ..	8,908 19 4	4 13 11	8,904 5 5	100 3 0	9,004 8 5	9,075 ..	70 11 7	..
66	Miscellaneous Services ..	161,617 9 6	6,283 11 8	155,333 17 10	..	155,333 17 10	166,302 ..	10,968 2 2	..
	Total Class X ..	442,311 3 6	40,441 0 1	401,870 3 5	13,045 7 10	414,915 11 3	491,743 0 0	76,827 8 9	..
CLASS XI.—CUSTOMS, MARINE AND HARBOURS, AND INSPECTION OF MACHINERY DEPARTMENTS:—									
67	Customs Offices and Services ..	48,237 16 11	397 11 2	47,840 5 9	111 9 6	47,951 15 3	48,946 ..	994 4 9	..
68	Customs: Miscellaneous Services ..	2,079 0 11	..	2,079 0 11	..	2,079 0 11	2,209 ..	129 19 1	..
69	Marine and Harbours ..	36,051 17 3	1,060 7 5	34,991 9 10	4 11 0	34,996 0 10	37,534 ..	2,537 19 2	..
70	Government Steamers ..	19,987 10 1	2,547 2 4	17,440 7 9	171 6 6	17,611 14 3	19,710 ..	2,098 5 9	..
71	Marine: Miscellaneous Services ..	4,557 13 11	542 4 2	4,015 9 9	..	4,015 9 9	7,777 ..	3,761 10 3	..
72	Inspection of Machinery and Survey of Ships ..	12,180 8 7	19 7 0	12,161 1 7	172 10 11	12,333 12 6	13,018 ..	684 7 6	..
	Total Class XI ..	123,094 7 8	4,566 12 1	118,527 15 7	459 17 11	118,987 13 6	129,194 0 0	10,206 6 6	..

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND, &c.—continued.

Vote.		ISSUED.				VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.		
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
73	CLASS XII.—DEPARTMENT OF LABOUR:— Department of Labour Total Class XII	27,318 9 4 27,318 9 4	2,073 6 0 2,073 6 0	25,245 3 4 25,245 3 4	.. ..	25,245 3 4 25,245 0 0	.. ..	991 3 4 991 3 4
74	CLASS XIII.—DEPARTMENT OF LANDS AND SURVEY:— Department of Lands and Survey Miscellaneous Services Valuation Total Class XIII	191,303 17 10 47,124 11 9 36,592 2 4 275,020 11 11	32,576 5 6 7,757 12 3 85 17 4 40,519 15 1	158,627 12 4 39,366 19 6 36,506 5 0 234,500 16 10	8,696 5 2 .. 1 4 .. 8,748 6 6	167,323 17 6 39,366 19 6 36,558 6 4 243,249 3 4	2,577 2 6 74,459 0 6 .. 77,036 3 0	 2,067 6 4 2,067 6 4
77	CLASS XIV.—DEPARTMENT OF AGRICULTURE, COM- MERCE, AND TOURISTS:— Agriculture and Commerce Tourists Total Class XIV	195,507 14 8 46,668 17 11 242,176 12 7	22,551 5 10 190 16 1 22,742 1 11	172,956 8 10 46,478 1 10 219,434 10 8	2,325 17 9 387 5 7 2,713 3 4	175,282 6 7 46,865 7 5 222,147 14 0	6,686 13 5 .. 6,686 13 5	1,298 7 5 .. 1,298 7 5
79	CLASS XV.—EDUCATION DEPARTMENT:— Head Office Elementary Education Secondary and Higher Education Manual and Technical Instruction Training Colleges and Training of Teachers Native Schools Infant-life Protection School for the Deaf Education of the Blind Home for Backward Children Industrial Schools Miscellaneous Services School Buildings, Furniture, and Sites Junior Cadets Total Class XV	10,765 10 1 671,549 4 10 88,197 17 11 57,448 12 0 36,909 0 4 31,218 12 6 1,154 3 4 4,812 5 10 876 8 3 4,058 8 1 51,788 11 2 12,598 13 10 107,875 3 5 9,038 18 11 1,088,291 10 6	4 19 7 22,281 4 4 10,917 0 0 6,823 16 0 5 15 5 2,243 12 11 35 13 6 2,430 12 3 848 10 5 1,638 10 4 22,212 12 1 4,138 13 11 136 5 4 2,525 19 10 76,243 5 11	10,760 10 6 649,268 0 6 77,280 17 11 50,624 16 0 36,903 4 11 28,974 19 7 1,118 9 10 2,381 13 7 27 17 10 2,419 17 9 29,626 10 10 8,459 19 11 107,738 18 1 6,512 19 1 1,012,048 4 7	160 15 10 50 11 9 .. 10 0 0 221 7 7	10,921 6 4 649,268 0 6 77,280 17 11 50,624 16 0 36,903 4 11 28,974 19 7 1,118 9 10 2,381 13 7 27 17 10 2,419 17 9 29,626 10 10 8,459 19 11 107,738 18 1 6,522 19 1 1,012,269 12 2	323 13 8 4,905 19 6 89 2 1 .. 1,541 15 1 620 0 5 392 10 2 2,113 6 5 747 2 2 2,078 2 3 1,645 10 10 1,240 0 1 14,051 11 10	 939 16 0 1,645 10 10 1,240 0 1 5,357 4 0
80	UNAUTHORIZED:— Services not provided for Total Unauthorized	33,694 3 5 33,694 3 5	13,762 0 4 13,762 0 4	19,932 3 1 19,932 3 1	400 0 0 400 0 0	20,332 3 1 20,332 3 1	.. ..	20,332 3 1 20,332 3 1

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND, &c.—continued.

Class	SUMMARY.	ISSUED.				VOTED.		AMOUNT UNISSUED.		ISSUED IN EXCESS.	
		Expenditure.		Credits.		Net Expenditure.		Advances.		Total.	
		£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.
I.—Legislative Departments	..	31,645	13 0	17 9	4 4	31,628	3 8	..	0 0	31,628	3 8
II.—Department of Finance	..	48,668	7 7	1,219	9 6	47,448	18 1	83	14 10	47,532	12 11
III.—Post and Telegraph Department	..	1,064,275	12 11	77,748	17 2	986,526	15 9	..	0 0	986,526	15 9
IV.—Working Railways Department	..	2,797,537	9 8	345,820	1 2	2,451,717	8 6	22	4 9	2,451,739	13 3
V.—Public Buildings, Domains, and Maintenance of Roads	..	91,168	7 11	2,423	7 5	88,745	0 6	485	5 8	89,230	6 2
VI.—Native Department	..	21,161	1 2	10,788	11 10	20,724	7 6	404	2 0	21,128	9 6
VII.—Justice Department	..	395,509	4 0	103	1 11	385,836	10 2	1,399	14 4	386,120	6 6
VIII.—Mines Department	..	24,946	12 8	119,947	18 8	385,836	10 2	8	18 0	24,852	8 9
IX.—Department of Internal Affairs	..	505,784	8 10	40,441	0 1	401,870	3 5	1,700	13 8	387,537	3 10
X.—Defence Department	..	442,311	3 6	4,566	12 1	118,527	15 7	13,045	7 10	414,915	11 3
XI.—Customs, Marine and Harbours, and Inspection of Machinery Departments	..	123,094	7 8	2,073	6 0	25,245	3 4	459	17 11	118,987	13 6
XII.—Department of Labour	..	27,318	9 4	40,519	15 1	234,500	16 10	..	0 0	25,245	3 4
XIII.—Department of Lands and Survey	..	275,020	11 11	22,742	1 11	219,434	10 8	8,748	6 6	243,249	3 4
XIV.—Department of Agriculture, Commerce, and Tourists	..	242,176	12 7	76,243	5 11	1,012,048	4 7	2,713	3 4	222,147	14 0
XV.—Education Department	..	1,088,291	10 6	13,762	0 4	19,932	3 1	221	7 7	1,012,269	12 2
Services not provided for	..	33,694	3 5	..	..	..	..	400	0 0	20,332	3 1
TOTAL CONSOLIDATED FUND	..	7,212,603	16 8	758,853	12 1	6,453,750	4 7	29,692	16 5	6,483,443	1 0

* Includes £140,613 7s. 6d. additional amount appropriated in terms of section 45 of the Public Revenues Act, 1910.

STATEMENT showing the NET ISSUES from the NEW ZEALAND STATE FORESTS ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1912, compared with the Amount voted under the Appropriation Act, 1911.

Vote.	—	ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
120	NEW ZEALAND STATE FORESTS ACCOUNT:—	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
	State Forests Branch of the Lands and Survey Department	22,855 10 9	44 17 1	22,810 13 8	609 8 10	23,420 2 6	23,632 0 0	211 17 6	..
	Total	22,855 10 9	44 17 1	22,810 13 8	609 8 10	23,420 2 6	23,632 0 0	211 17 6	..

STATEMENT showing the NET ISSUES from the STATE COAL-MINES ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1912, compared with the Amount voted under the Appropriation Act, 1911.

VOTE.	—	ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.		
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.					
121	STATE COAL-MINES ACCOUNT:—	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.
	State Coal-mines ..	238,852	1 10	5,391	8 0	233,460	13 10	8,053	2 7	241,513	16 5
	Total ..	238,852	1 10	5,391	8 0	233,460	13 10	8,053	2 7	241,513	16 5

STATEMENT showing the NET ISSUES from the SCENERY PRESERVATION ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1912, compared with the Amount voted under the Appropriation Act, 1911.

VOTE.	—	ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
122	SCENERY PRESERVATION ACCOUNT:—	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
	Scenery Preservation ..	5,988 16 5	180 11 1	5,758 5 4	..	5,758 5 4	11,856 0 0	6,097 14 8	..
	Total ..	5,988 16 5	180 11 1	5,758 5 4	..	5,758 5 4	11,856 0 0	6,097 14 8	..

STATEMENT showing the NET ISSUES from the PUBLIC WORKS FUND for the FINANCIAL YEAR ended 31st MARCH, 1912, compared with the Sums voted under the Appropriation Act, 1911.

VOTE.		ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
93	CLASS XVI.—PUBLIC WORKS, DEPARTMENTAL:— Public Works, Departmental Total Class XVI	50,484 13 8 50,484 13 8	621 2 8 621 2 8	49,863 11 0 49,863 11 0	.. ..	49,863 11 0 49,863 11 0	51,802 0 0 51,802 0 0	1,938 9 0 1,938 9 0	.. ..
94	CLASS XVII.—RAILWAYS:— Railway-construction	770,593 18 3	6,883 1 3	763,710 17 0	5,989 3 0	769,700 0 0	1,082,990 0 0	313,290 0 0	..
95	Additions to Open Lines Total Class XVII	367,373 6 4 1,137,967 4 7	5,178 13 10 12,061 15 1	362,194 12 6 1,125,905 9 6	.. 5,989 3 0	362,194 12 6 1,131,894 12 6	389,800 0 0 1,472,790 0 0	27,605 7 6 340,895 7 6	.. ..
96	CLASS XVIII.—DEVELOPMENT OF WATER-POWER:— Development of Water-power Total Class XVIII	9,082 4 0 9,082 4 0	.. ..	9,082 4 0 9,082 4 0	.. ..	9,082 4 0 9,082 4 0	50,000 0 0 50,000 0 0	40,917 16 0 40,917 16 0	.. ..
97	CLASS XIX.—IRRIGATION AND WATER-SUPPLY:— Irrigation and Water-supply Total Class XIX	3,056 14 10 3,056 14 10	262 17 11 262 17 11	2,793 16 11 2,793 16 11	.. ..	2,793 16 11 2,793 16 11	30,000 0 0 30,000 0 0	27,206 3 1 27,206 3 1	.. ..
98	CLASS XX.—PUBLIC BUILDINGS (including Purchase of Properties, Sites, Furniture, Fittings, &c.):— General	40,615 9 10	3,325 12 10	37,289 17 0	..	37,289 17 0	70,350 0 0	33,060 3 0	..
99	Judicial	44,412 19 3	260 11 3	44,152 8 0	..	44,152 8 0	53,250 0 0	9,117 12 0	..
100	Postal and Telegraph	131,851 14 1	1,036 7 6	130,815 6 7	..	130,815 6 7	166,115 0 0	35,299 13 5	..
101	Agricultural	3,683 15 9	..	3,683 15 9	..	3,683 15 9	8,850 0 0	5,166 4 3	..
102	Mental Hospitals	8,809 5 1	..	8,809 5 1	3,877 9 10	12,686 14 11	20,000 0 0	7,313 5 1	..
103	Hospitals and Charitable Institutions	12,744 12 11	..	12,744 12 11	..	12,744 12 11	16,501 0 0	3,756 7 1	..
104	Public Health	..	..	..	..	..	650 0 0	650 0 0	..
105	School Buildings	89,754 3 8	218 17 9	89,535 5 11	..	89,535 5 11	119,000 0 0	29,464 14 1	..
106	Workers' Dwellings Total Class XX	22,644 6 6 354,516 7 1	.. 4,861 9 4	22,644 6 6 349,654 17 9	.. 3,877 9 10	22,644 6 6 353,532 7 7	30,000 0 0 484,716 0 0	7,355 13 6 131,183 12 5	.. ..

STATEMENT showing the NET ISSUES from the PUBLIC WORKS FUND, &c.—continued.

VOTE.		ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
	CLASS XXI.—LIGHTHOUSES, HARBOUR-WORKS, AND HARBOUR-DEFENCES:—								
107	Lighthouses	5,430 14 1	2 6 0	5,428 8 1	..	5,428 8 1	7,675 0 0	2,246 11 11	..
108	Harbour-works	6,003 8 11	..	6,003 8 11	..	6,003 8 11	9,150 0 0	3,146 11 1	..
109	Harbour-defences	1,144 0 2	..	1,144 0 2	..	1,144 0 2	3,000 0 0	1,855 19 10	..
	Total Class XXI	12,578 3 2	2 6 0	12,575 17 2	..	12,575 17 2	19,825 0 0	7,249 2 10	..
	CLASS XXII.—TOURIST AND HEALTH RESORTS (including Sites, Furniture, Fittings, &c.):—								
110	Tourist and Health Resorts	13,601 4 0	240 12 4	13,360 11 8	..	13,360 11 8	16,200 0 0	2,839 8 4	..
	Total Class XXII	13,601 4 0	240 12 4	13,360 11 8	..	13,360 11 8	16,200 0 0	2,839 8 4	..
	CLASS XXIII.—IMMIGRATION:—								
111	Department of Immigration	39,644 7 5	27,963 14 0	11,680 13 5	..	11,680 13 5	20,000 0 0	8,319 6 7	..
	Total Class XXIII	39,644 7 5	27,963 14 0	11,680 13 5	..	11,680 13 5	20,000 0 0	8,319 6 7	..
	CLASS XXIV.—CONSTRUCTION, MAINTENANCE, AND SUPERVISION OF ROADS, BRIDGES, AND OTHER PUBLIC WORKS:—								
112	Roads, &c.	231,022 16 11	15,195 15 6	215,827 1 5	941 7 11	216,768 9 4	297,945 0 0	81,176 10 8	..
113	Back-block Roads	172,532 14 11	4,848 17 11	167,683 17 0	5,639 10 7	173,323 7 7	301,545 0 0	128,221 12 5	..
114	Roads and other Works on Goldfields and Mineral Lands	41,257 5 5	190 0 0	41,067 5 5	..	41,067 5 5	55,320 0 0	14,252 14 7	..
	Total Class XXIV	444,812 17 3	20,234 13 5	424,578 3 10	6,580 18 6	431,159 2 4	654,810 0 0	223,650 17 8	..
	CLASS XXV.—DEVELOPMENT OF GOLDFIELDS:—								
115	Development of Goldfields	21,800 10 8	555 18 2	21,244 12 6	..	21,244 12 6	25,000 0 0	3,755 7 6	..
	Total Class XXV	21,800 10 8	555 18 2	21,244 12 6	..	21,244 12 6	25,000 0 0	3,755 7 6	..
	CLASS XXVI.—TELEGRAPH EXTENSION:—								
116	Telegraph Extension	175,133 14 6	27,441 7 10	147,692 6 8	15 16 1	147,708 2 9	175,500 0 0	27,791 17 3	..
	Total Class XXVI	175,133 14 6	27,441 7 10	147,692 6 8	15 16 1	147,708 2 9	175,500 0 0	27,791 17 3	..
	CLASS XXVII.—CONTINGENT DEFENCE:—								
117	Contingent Defence	11,433 13 2	996 17 6	10,436 15 8	..	10,436 15 8	20,000 0 0	9,563 4 4	..
	Total Class XXVII	11,433 13 2	996 17 6	10,436 15 8	..	10,436 15 8	20,000 0 0	9,563 4 4	..

STATEMENT showing the NET ISSUES from the PUBLIC WORKS FUND, &c.—continued.

VOTE.		ISSUED.				VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
118	CLASS XXVIII.—LANDS IMPROVEMENT:—							
119	Improved-farm Settlements	20,729 3 10	2,583 5 5	18,145 18 5	175 11 2	16,000 0 0	2,931 6 0	2,321 9 7
	Lands, Miscellaneous	1,068 14 0	..	1,068 14 0	..	4,000 0 0	..	..
	Total Class XXVIII	21,797 17 10	2,583 5 5	19,214 12 5	175 11 2	20,000 0 0	2,931 6 0	2,321 9 7
	UNAUTHORIZED:—							
..	Services not provided for	3,819 18 7	1,158 19 7	2,660 19 0	..	..	..	2,660 19 0
	Total Unauthorized	3,819 18 7	1,158 19 7	2,660 19 0	..	..	..	2,660 19 0

Class		ISSUED.				VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
XXVI.	Public Works, Departmental	50,484 13 8	621 2 8	49,863 11 0	..	51,802 0 0	1,938 9 0	..
XXVII.	Railways	1,137,967 4 7	12,061 15 1	1,125,905 9 6	5,989 3 0	1,472,790 0 0	340,895 7 6	..
XXVIII.	Development of Water-power	9,082 4 0	..	9,082 4 0	..	50,000 0 0	40,917 16 0	..
XXIX.	Irrigation and Water-supply	3,056 14 10	262 17 11	2,793 16 11	..	30,000 0 0	27,206 3 1	..
XXX.	Public Buildings	354,516 7 1	4,861 9 4	349,654 17 9	3,877 9 10	484,716 0 0	131,183 12 5	..
XXI.	Lighthouses, Harbour-works, and Harbour Defences	12,578 3 2	2 6 0	12,575 17 2	..	19,825 0 0	7,249 2 10	..
XXII.	Tourist and Health Resorts	13,601 4 0	240 12 4	13,360 11 8	..	16,200 0 0	2,839 8 4	..
XXIII.	Immigration	39,644 7 5	27,963 14 0	11,680 13 5	..	20,000 0 0	8,319 6 7	..
XXIV.	Construction, Maintenance, and Supervision of Roads, Bridges, and other Public Works	444,812 17 3	20,234 13 5	424,578 3 10	6,580 18 6	654,810 0 0	223,650 17 8	..
XXV.	Development of Goldfields	21,800 10 8	555 18 2	21,244 12 6	..	25,000 0 0	3,755 7 6	..
XXVI.	Telegraph Extension	175,133 14 6	27,441 7 10	147,692 6 8	15 16 1	175,500 0 0	27,791 17 3	..
XXVII.	Contingent Defence	11,433 13 2	996 17 6	10,436 15 8	..	20,000 0 0	9,563 4 4	..
XXVIII.	Lands Improvement	21,797 17 10	2,583 5 5	19,214 12 5	175 11 2	20,000 0 0	2,931 6 0	2,321 9 7
Unauthorized.	Services not provided for	3,819 18 7	1,158 19 7	2,660 19 0	..	..	..	2,660 19 0
	Total Public Works Fund	2,299,729 10 9	98,984 19 3	2,200,744 11 6	16,638 18 7	3,040,643 0 0	828,241 18 6	4,982 8 7

STATEMENT showing the NET ISSUES from the WELLINGTON-HUTT RAILWAY AND ROAD IMPROVEMENT ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1912, compared with the Amount voted under the Appropriation Act, 1911.

VOTE.		ISSUED.				VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.			
	WELLINGTON-HUTT RAILWAY AND ROAD IMPROVEMENT ACCOUNT:—							
124	Hutt Railway and Road Improvement	£ s. d. 8,133 15 9	£ s. d. 429 5 2	£ s. d. 7,704 10 7	£ s. d. ..	£ s. d. 15,324 0 0	£ s. d. 7,619 9 5	£ s. d. ..
	Total	8,133 15 9	429 5 2	7,704 10 7	..	15,324 0 0	7,619 9 5	..

STATEMENT showing the NET ISSUES from the RAILWAYS IMPROVEMENTS ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1912, compared with the Amount voted under the Appropriation Act, 1911.

VOTE.		ISSUED.				VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.			
	RAILWAYS IMPROVEMENTS ACCOUNT:—							
125	Railway Improvements	£ s. d. 52,206 18 10	£ s. d. 778 16 5	£ s. d. 51,428 2 5	£ s. d. ..	£ s. d. 70,000 0 0	£ s. d. 18,571 17 7	£ s. d. ..
	Total	52,206 18 10	778 16 5	51,428 2 5	..	70,000 0 0	18,571 17 7	..

STATEMENT showing the NET ISSUES from the WAIHOU AND OHINEMURI RIVERS IMPROVEMENT ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1912, compared with the Amount voted under the Appropriation Act, 1911.

VOTE.		ISSUED.				VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.			
	WAIHOU AND OHINEMURI RIVERS IMPROVEMENT ACCOUNT:—							
126	Waihou and Ohinemuri Rivers Improvement	£ s. d. 3,770 16 10	£ s. d. 1 10 0	£ s. d. 3,769 6 10	£ s. d. ..	£ s. d. 20,000 0 0	£ s. d. 16,230 13 2	£ s. d. ..
	Total	3,770 16 10	1 10 0	3,769 6 10	..	20,000 0 0	16,230 13 2	..

STATEMENT showing the NET ISSUES from the LAND FOR SETTLEMENTS ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1912, compared with the Amount voted under the Appropriation Act, 1911.

VOTE.		ISSUED.				VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.			
	LAND FOR SETTLEMENTS ACCOUNT:—							
123	Land for Settlements Expenses	£ s. d. 7,813 3 1	£ s. d. 426 2 9	£ s. d. 7,387 0 4	£ s. d. ..	£ s. d. 16,754 0 0	£ s. d. 9,366 19 8	£ s. d. ..
..	UNAUTHORIZED:—							
	Services not provided for	347 17 10	..	347 17 10	..	..	..	347 17 10
	Total	8,161 0 11	426 2 9	7,734 18 2	..	16,754 0 0	9,366 19 8	347 17 10

STATEMENT showing the NET ISSUES from the NATIVE LAND SETTLEMENT ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1912, compared with the Amount voted under the Appropriation Act, 1911.

Vote.		ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
136	NATIVE LAND SETTLEMENT ACCOUNT:—	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
	Native Land Purchase Expenses	333 4 1	..	333 4 1	..	333 4 1	350 0 0	16 15 11	..
	UNAUTHORIZED:—						..	..	50 0 0
	Services not provided for	50 0 0	..	50 0 0	..	50 0 0	..	..	50 0 0
	Total	383 4 1	..	383 4 1	..	383 4 1	350 0 0	16 15 11	50 0 0

STATEMENT showing the NET ISSUES from the OPENING UP CROWN LANDS FOR SETTLEMENT ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1912, compared with the Amount voted under the Appropriation Act, 1911.

Vote.		ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
127	OPENING UP CROWN LANDS FOR SETTLEMENT ACCOUNT:—	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
	Roads to open up Crown Lands	49,304 9 4	16 18 2	49,287 11 2	248 18 9	49,536 9 11	100,000 0 0	50,463 10 1	..
	UNAUTHORIZED:—						..	..	451 6 11
	Services not provided for	451 6 11	..	451 6 11	..	451 6 11	..	..	451 6 11
	Total	49,755 16 3	16 18 2	49,738 18 1	248 18 9	49,987 16 10	100,000 0 0	50,463 10 1	451 6 11

STATEMENT showing the NET ISSUES from the NATIONAL ENDOWMENT ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1912, compared with the Amount voted under the Appropriation Act, 1911.

Vote.		ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
128	NATIONAL ENDOWMENT ACCOUNT:—	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
	Roads to open up National Endowment Lands ..	6,554 10 6	..	6,554 10 6	..	6,554 10 6	19,350 0 0	12,795 9 6	..
	Total	6,554 10 6	..	6,554 10 6	..	6,554 10 6	19,350 0 0	12,795 9 6	..

The Treasury, 25th April, 1912.

Examined and found correct.

ROBERT J. COLLINS,
Controller and Auditor-General.

J. W. POYNTON,
Secretary to the Treasury.

A. O. GIBBS,
Acting Accountant to the Treasury.