

Schedule III.—Trees Account.

	Number.
Trees received during year	1,812,250
Less to replace blanks	449,125
Planted on new area	1,363,125
Previously planted	16,320,654
Total number planted on 6,747 acres (average age, five years)	17,683,779

Schedule IV.—Property Account.

	£	s.	d.
Land (41,132 acres): Crown land not charged to Forestry Account			
Buildings	2,142	8	2
Improvements	2,014	10	11
Fencing	1,287	10	8
Stores in hand	470	11	0
	£5,915	0	9

Balance-sheet.

	£	s.	d.
Total expenditure	42,266	9	0
Less Property Account	5,915	0	9
Cost of operations	£36,351	8	3
6,747 acres planted (average age, five years).			
Estimated value of plantation per acre	£8	16	0

Schedule V.—Statement showing Cost of Operations.

	For Year.	To Date.
	£ s. d.	£ s. d.
Total expenditure	2,637 0 8	16,991 11 6
Deduct cost of buildings, fencing, &c. ..	814 6 10	6,218 11 3
	1,822 13 10	10,773 0 3
Add proportion total cost of buildings, &c. ..	356 8 1	1,868 19 7
	2,179 1 11	12,641 19 10
Deduct cost of maintenance	658 8 6	2,404 16 7
Cost of planting 477 acres	£1,520 13 5	
Cost of planting 6,748 acres		£10,237 3 3
Average cost per acre for planting	£3 3 9	£1 10 4
Average cost per acre per annum for main- tenance	0 2 0	0 0 7

Statement showing Cost of Operations (with Value of Work done by Prison Labour treated as an Expenditure).

	For Year.	To Date.
	£ s. d.	£ s. d.
Total expenditure	2,637 0 8	16,991 11 6
Value of prison labour	1,198 16 9	25,274 17 6
	3,835 17 5	42,266 9 0
Deduct cost of buildings, fencing, &c. ...	1,042 4 10	8,296 15 7
	2,793 12 7	33,969 13 5
Add proportion total cost of buildings, &c. ..	464 6 2	2,515 9 10
	3,257 18 9	36,485 3 3
Deduct cost of maintenance	1,124 17 8	6,489 17 3
Cost of planting 477 acres	£2,133 1 1	
Cost of planting 6,748 acres		£29,995 6 0
Average cost per acre for planting	£4 9 6	£4 9 0
Average cost per acre per annum for main- tenance	0 3 4	0 1 6