

The actual expenditure for the year exceeded that for the previous year by £741,670, the figures being, —

	£
Expenditure, 1912-13	11,082,038
Expenditure, 1911-12	10,340,368
Excess for 1912-13	<u>£741,670</u>

The details of this excess are as follows :—

Expenditure.	Year 1912-13.	Year 1911-12.	Difference.	
			More.	Less.
Permanent Appropriations—	£	£	£	£
Civil List	33,493	33,680	..	187
Interest and Sinking Fund	2,717,013	2,656,340	60,673	..
Under Special Acts	574,441	510,486	63,955	..
Subsidies paid to Local Authorities	110,528	105,938	4,590	..
Territorial Revenue	41,317	38,478	2,839	..
Endowments	156,248	152,772	3,476	..
Old-age Pensions	397,037	386,962	10,075	..
Widows' Pensions	22,108	1,962	20,146	..
	4,052,185	3,886,618	165,754	187
Annual Appropriations—				
Legislative Departments	35,517	31,628	3,889	..
Department of Finance	55,026	47,449	7,577	..
Post and Telegraph Department	1,066,772	986,527	80,245	..
Working Railways Department	2,817,141	2,451,717	365,424	..
Public Buildings, Domains, and Maintenance of Roads	117,703	88,745	28,958	..
Native Department	23,668	20,724	2,944	..
Justice Department	404,316	379,309	25,007	..
Mines Department	29,948	24,844	5,104	..
Department of Internal Affairs	314,599	437,726	..	123,127
Defence Department	505,267	401,870	103,397	..
Customs, Marine, and Inspection of Machinery Departments	134,020	118,528	15,492	..
Department of Labour	29,177	25,245	3,932	..
Department of Lands and Survey	231,246	234,501	..	3,255
Department of Agriculture, Industries, and Commerce	178,904	172,957	5,947	..
Education Department	1,084,042	1,012,048	71,994	..
Services not provided for	2,507	19,932	..	17,425
	7,029,853	6,453,750	719,910	143,807
			885,664	143,994
			143,994	
Totals	11,082,038	10,340,368	741,670	

RESULTS OF THE YEAR'S OPERATIONS.

	£
Balance brought forward, 1st April, 1912	807,276
Receipts during year—	£
Revenue	11,734,022
Other receipts	248
	11,734,270
Expenditure during year—	
Appropriations	11,082,038
Excess of receipts over expenditure	652,232
	1,459,508
Transfer to Public Works Fund	750,000
Balance, 31st March, 1913	<u>£709,508</u>