

No. 1.

Year ended 31st MARCH, 1913, compared with the Financial Year ended 31st MARCH, 1912.

ACCOUNT.

1911-1912.		EXPENDITURE.						1912-1913.			
£	s. d.							£	s. d.	£	s. d.
Permanent Appropriations,—											
33,679	15 8	Civil List..	..	..	..	..	..	33,492	18 4		
2,656,339	18 1	Interest and Sinking Fund..	..	..	..	..	..	2,717,013	3 4		
510,486	9 9	Under Special Acts of the Legislature	..	..	..	..	..	574,440	15 5		
105,937	13 4	Subsidies paid to Local Bodies	..	..	..	..	..	110,527	14 6		
Amounts paid over to Local Bodies and to Deposit Accounts—											
32,962	5 1	Payments under the Land Acts	..	..	..	..	..	37,975	16 0		
5,515	7 10	Payments under the Timber and Flax Royalties Act	..	..	..	..	..	3,341	2 1		
Endowments—											
3,861	14 3	New Plymouth Harbour Board	..	..	..	..	..	3,460	19 9		
26,326	16 2	Greymouth Harbour Board	..	..	..	..	..	25,102	0 0		
60,218	13 5	Westport Harbour Board	..	..	..	..	..	68,271	6 3		
62,365	5 0	National Endowment Residue	..	..	..	..	..	59,413	19 7		
386,962	8 6	Old-age Pensions ..	..	..	..	..	..	397,037	7 11		
1,961	19 9	Widows' Pensions	..	..	..	..	..	22,108	3 0		
3,886,618	6 10									4,052,185	6 2
Annual Appropriations,—											
31,628	3 8	Class I.—Legislative Departments	..	..	..	..	..	35,517	4 3		
47,448	18 1	II.—Department of Finance	..	..	..	..	..	55,025	18 11		
986,526	15 9	III.—Post and Telegraph Department	..	..	..	..	..	1,066,772	4 1		
2,451,717	8 6	IV.—Working Railways Department..	..	..	..	..	..	2,817,140	17 7		
88,745	0 6	V.—Public Buildings, Domains, and Maintenance of Roads	..	..	..	..	..	117,703	4 9		
20,724	7 6	VI.—Native Department	..	..	..	..	..	23,668	3 2		
379,308	18 6	VII.—Justice Department	..	..	..	..	..	404,316	4 9		
24,843	10 9	VIII.—Mines Department	..	..	..	..	..	29,947	12 6		
437,726	5 8	IX.—Department of Internal Affairs ..	..	..	..	..	..	314,599	2 6		
401,870	3 5	X.—Defence Department	..	..	..	..	..	505,267	2 3		
118,527	15 7	XI.—Customs, Marine and Harbours, and Inspection of Machinery Departments	..	..	..	..	..	134,019	18 4		
25,245	3 4	XII.—Department of Labour	..	..	..	..	..	29,177	5 6		
234,500	16 10	XIII.—Department of Lands and Survey	..	..	..	..	..	231,245	8 2		
172,956	8 10	XIV.—Department of Agriculture, Industries, and Commerce	..	..	..	..	..	178,904	1 3		
1,012,048	4 7	XV.—Education Department	..	..	..	..	..	1,084,041	15 9		
19,932	3 1	Services not provided for ..	..	..	..	..	..	2,506	15 0		
6,453,750	4 7									7,029,852	18 9
500,000	0 0	Revenue transferred to the Public Works Fund								750,000	0 0
2,000	0 0	The New Zealand Loans Act, 1908,— The State Fire Insurance Act, 1908— Debentures matured 1st May, 1911, renewed									
194,200	0 0	The Consolidated Stock Act, 1884— Debentures matured 1st February, 1912, renewed ..									
770,341	3 8	Balance at end of Year,—						678,173	5 11		
31,183	11 11	Cash in the Public Account	..	..	..	..	..	25,665	8 5		
23	15 6	Imprests in the hands of Officers of the Government—	..	..	..	..	..	144	8 0		
5,727	0 7	In the Dominion	..	..	..	..	..	5,525	2 8		
807,275	11 8	On account of Imperial Pensions ..	..	..	..	..	..			709,508	5 0
807,275	11 8	On account of other Governments	..	..	..	..	..				
£11,843,844	3 1	Totals								£12,541,546	9 11