

Table No. 2.

COMPARATIVE STATEMENT of the Estimated and Actual RECEIPTS and EXPENDITURE of the CONSOLIDATED FUND (REVENUE ACCOUNT) for the Financial Year ended 31st March, 1913.

	ESTIMATED.		ACTUAL.		DIFFERENCES.			
					More than Estimate.		Less than Estimate.	
RECEIPTS.								
REVENUE ACCOUNT:—	£	s. d.	£	s. d.	£	s. d.	£	s. d.
Customs	3,200,000	0 0	3,407,538	1 3	207,538	1 3	..	..
Railways	3,745,000	0 0	3,968,349	12 5	223,349	12 5	..	..
Stamps	898,800	0 0	1,052,346	17 9	153,546	17 9	..	..
Postal and Telegraph	1,141,000	0 0	1,167,977	8 3	26,977	8 3	..	..
Land-tax	650,000	0 0	728,636	7 3	78,636	7 3	..	..
Income-tax	450,000	0 0	462,993	17 4	12,993	17 4	..	..
Beer Duty	119,000	0 0	124,222	18 4	5,222	18 4	..	..
Registration and other Fees	95,165	0 0	93,929	16 0	..	..	1,235	4 0
Marine	47,000	0 0	52,764	18 9	5,764	18 9	..	..
Miscellaneous	369,530	0 0	361,339	1 11	..	..	8,190	18 1
Territorial Revenue	173,495	0 0	254,509	9 8	81,014	9 8	..	..
National Endowment Revenue	59,414	0 0	59,413	19 7	..	..	0	0 5
	10,948,404	0 0	11,734,022	8 6	795,044	11 0	9,426	2 6
					9,426	2 6		
					785,618	8 6		
Recoveries on account of Expenditure of previous years	..	..	248	9 9	..	..		
Totals	10,948,404	0 0	11,734,270	18 3	785,618	8 6		
EXPENDITURE.								
REVENUE ACCOUNT:—	£	s. d.	£	s. d.	£	s. d.	£	s. d.
Permanent Appropriations,—								
Civil List	35,500	0 0	33,492	18 4	..	..	2,007	1 8
Interest and Sinking Fund	2,749,851	0 0	2,717,013	3 4	..	..	32,837	16 8
Under Special Acts	561,560	0 0	574,440	15 5	12,880	15 5	..	..
Subsidies paid to Local Authorities	111,000	0 0	110,527	14 6	..	..	472	5 6
Territorial Revenue	37,577	0 0	41,316	18 1	3,739	18 1	..	..
Endowments	159,019	0 0	156,248	5 7	..	..	2,770	14 5
Old-age Pensions	412,176	0 0	397,037	7 11	..	..	15,138	12 1
Widows' Pensions	40,000	0 0	22,108	3 0	..	..	17,891	17 0
	4,106,683	0 0	4,052,185	6 2	16,620	13 6	71,118	7 4
Annual Appropriations,—								
Legislative Departments	32,487	0 0	35,517	4 3	3,030	4 3	..	..
Department of Finance	57,515	0 0	55,025	18 11	..	..	2,489	1 1
Post and Telegraph Department	1,060,901	0 0	1,066,772	4 1	5,871	4 1	..	..
Working Railways	2,547,446	0 0	2,817,140	17 7	46,344	17 7	..	..
	*223,350	0 0						
Public Buildings, Domains, &c.	118,707	0 0	117,703	4 9	..	..	1,003	15 3
Native Department	26,389	0 0	23,668	3 2	..	..	2,720	16 10
Justice Department	408,547	0 0	404,316	4 9	..	..	4,230	15 3
Mines Department	34,792	0 0	29,947	12 6	..	..	4,844	7 6
Department of Internal Affairs	331,909	0 0	314,599	2 6	..	..	17,309	17 6
Defence Department	481,462	0 0	505,267	2 3	23,805	2 3	..	..
Customs, Marine and Harbours, &c.	141,854	0 0	134,019	18 4	..	..	7,834	1 8
Department of Labour	30,065	0 0	29,177	5 6	..	..	887	14 6
Department of Lands and Survey	331,467	0 0	231,245	8 2	..	..	100,221	11 10
Department of Agriculture, Industries, and Commerce	184,421	0 0	178,904	1 3	..	..	5,516	18 9
Education Department	1,111,009	0 0	1,084,041	15 9	..	..	26,967	4 3
Services not provided for	..	..	2,506	15 0	2,506	15 0	..	..
	7,122,321	0 0	7,029,852	18 9	81,558	3 2	174,026	4 5
					98,178	16 8	245,144	11 9
							98,178	16 8
Totals	11,229,004	0 0	11,082,038	4 11	..	..	146,965	15 1

* Additional amount appropriated in terms of section 45 of the Public Revenues Act, 1910.

RESULTS OF YEAR.		£	s. d.	£	s. d.
Actual receipts, 1912-13	..	..	..	11,734,270	18 3
Actual expenditure, 1912-13	..	..	..	11,082,038	4 11
Excess of receipts over expenditure	..	..	..	652,232	14 4
Balance, 31st March, 1912	..	..	..	807,275	11 8
Total	..	..	..	1,459,508	6 0
Transferred to Public Works Fund	..	..	..	750,000	0 0
BALANCE, 31st March, 1913	..	..	..	£709,508	6 0