

Table No. 8.

ESTIMATED EXPENDITURE of the CONSOLIDATED FUND (Revenue Account) for 1913-14, compared with Actual Expenditure of 1912-13.

	Estimate for 1913-14.	Actual for 1912-13.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.	£	£	£	£
Civil List	35,300	33,498	1,807	..
Interest and Sinking Fund	2,861,091	2,717,013	144,078	..
Under special Acts	1,391,027	1,301,679	89,348	..
	4,287,418	4,052,185	235,233	..
Annual Appropriations,—				
Legislative Departments	34,472	35,517	..	1,045
Departments of Finance	66,648	55,026	11,622	..
Post and Telegraph Department	1,135,240	1,066,772	68,468	..
Working Railways Department	2,931,250	2,817,141	114,109	..
Public Buildings, Domains, and Maintenance of Roads	116,589	117,703	..	1,114
Native Department	24,724	23,668	1,056	..
Justice Department	428,146	404,316	23,830	..
Mines Department	33,850	29,948	3,902	..
Department of Internal Affairs.. .. .	331,303	314,599	16,704	..
Defence Department	505,047	505,267	..	220
Customs, Marine, and Inspection of Machinery Depart- ments	149,007	134,020	14,987	..
Department of Labour	28,887	29,177	..	290
Department of Lands and Survey	288,627	231,246	57,381	..
Department of Agriculture, Industries, and Commerce	185,441	178,904	6,537	..
Education Department	1,133,025	1,084,042	48,983	..
	7,392,256	7,027,846	367,579	2,669
Services not provided for	..	2,507	..	2,507
			602,812	5,176
			5,176	..
Total	11,679,674	11,082,038	597,636	..

Table No. 9.

ESTIMATED REVENUE of the CONSOLIDATED FUND (Revenue Account) for 1913-14, compared with the Actual Revenue of 1912-13.

	Estimate for 1913-14.	Actual for 1912-13.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.				
Ordinary Revenue,—	£	£	£	£
Customs	3,250,000	3,407,538	..	157,538
Railways	4,200,000	3,968,350	231,650	..
Stamps	1,000,000	1,052,347	..	52,347
Postal and Telegraph	1,230,000	1,167,977	62,023	..
Land-tax	750,000	728,636	21,364	..
Income-tax	470,000	462,994	7,006	..
Beer Duty	124,000	124,223	..	223
Registration and other Fees	92,000	93,930	..	1,930
Marine	51,200	52,765	..	1,565
Miscellaneous	360,000	361,339	..	1,339
Territorial Revenue	190,000	254,509	..	64,509
Endowment Revenue	72,402	59,414	12,988	..
			335,031	279,451
			279,451	..
Total	11,789,602	11,734,022	55,580	..