Table XX.—Showing the Expenditure for the Year 1913.

Items.	Auckland.	Christchurch.	Dunedin (Seacliff).	Hokitika.	Nelson.	Porirua.	Tokanui.	Total.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Inspector-General*	..	..	..	..	..	..	..	1,000 0 0
Deputy Inspector-General and Assistant Inspector*	..	..	..	..	..	..	..	448 19 10
Clerks*	..	..	..	..	..	..	..	994 16 1
Medical fees*	..	..	..	..	..	..	..	1,302 18 0
Contingencies	..	..	..	..	..	..	..	762 7 0
Official Visitors	25 4 0	6 6 0	39 18 0	12 12 0	8 8 0	25 4 0	..	117 12 0
Superintendents	650 0 0	650 0 0	708 6 5	235 0 0	400 0 0	687 10 0	600 0 0	3,930 16 5
Assistant Medical Officers	474 11 1	329 12 9	990 19 4	200 0 0	16 13 4	581 14 5	..	2,593 10 11
Visiting Medical Officers	..	..	..	..	..	..	..	..
Clerks	266 0 8	330 0 0	443 0 8	..	45 0 0	340 0 0	..	1,424 1 4
Matrons	230 14 0	135 0 0	141 15 0	90 0 0	115 0 0	135 0 0	..	847 9 0
Attendants and servants	8,330 7 11	9,111 8 7	12,630 16 7	2,579 18 9	2,178 6 7	12,418 3 4	2,084 10 10	49,333 12 7
Rations	7,790 12 9	6,747 13 4	7,430 7 8	2,173 8 9	1,680 11 8	8,057 19 8	1,382 9 8	35,263 3 6
Fuel, light, water, and cleaning	1,747 12 3	2,886 18 10	2,702 18 4	108 6 7	434 13 0	2,125 3 9	134 17 9	10,140 10 6
Bedding and clothing	2,269 0 6	2,617 19 6	2,715 9 7	247 6 1	365 18 0	2,524 19 5	213 19 11	10,954 13 0
Surgery and dispensary	102 14 3	112 2 8	220 18 4	12 13 3	41 14 8	219 18 11	9 5 9	719 7 10
Wines, spirits, ale, and porter	12 0 0	6 7 0	10 8 0	0 5 0	6 11 0	14 5 3	..	49 16 3
Farm	526 18 6	945 15 3	3,118 18 0	86 0 4	162 16 8	1,481 4 5	2,245 8 7	8,567 1 9
Buildings and repairs	588 15 6	650 10 9	1,737 17 0	8 18 2	..	886 18 4	454 5 7	4,327 5 4
Necessaries incidental, and miscellaneous	2,639 0 3	3,723 3 8	5,166 3 2	480 16 2	664 17 6	3,867 16 3	791 8 2	17,333 5 2
Totals	25,653 11 8	28,252 18 4	38,057 16 1	6,235 5 1	6,120 10 5	33,365 17 9	7,916 6 3	150,111 6 6
Repayments, sale of produce, &c.	9,175 15 4	9,620 4 11	13,219 4 0	1,125 11 2	1,678 7 8	12,193 1 4	215 19 5	47,228 3 10
Actual cost	16,477 16 4	18,632 13 5	24,838 12 1	5,109 13 11	4,442 2 9	21,172 16 5	7,700 6 10	102,883 2 8

* Not included in Table XXI.

Table XXI.—Average Cost of each Patient per Annum.

Mental Hospital.	Provisions.	Salaries.	Bedding and Clothing.	Light, Fuel, Water, and Cleaning.	Surgery and Dispensary.	Wines, Spirits, Ale, and Porter.	Farm.	Buildings and Repairs.	Necessaries, Incidental, and Miscellaneous.	Total Cost per Patient.	Repayments for Maintenance.	Total Cost per Head, less Repayments for Maintenance.	Total Cost per Head, less Receipts of all kinds.	Total Cost per Head, less Receipts of all kinds previous Year.	Decrease in 1913.	Increase in 1913.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Auckland	9 0 1¼	11 10 8¼	2 12 5½	2 0 5	0 2 4½	0 0 3¼	0 12 2¼	0 13 7¼	3 1 0½	29 13 1¾	9 5 3¼	20 7 10½	19 1 0	19 4 5¼	0 3 5¼	..
Christchurch	9 17 0	15 8 4¾	3 16 5	4 4 3½	0 3 3¼	0 0 2½	1 7 7¼	0 19 0	5 8 8½	41 4 10¾	11 2 8¼	30 2 2½	27 4 0¼	27 8 6¼	0 4 6	..
Dunedin (Seacliff)	8 8 10½	16 19 10½	3 1 8½	3 1 5¾	0 5 0¼	0 0 2¾	3 10 10¾	1 19 6	5 17 5	43 4 11½	12 9 6½	30 5 5	28 4 6½	28 16 2½	0 11 8	..
Hokitika	9 17 7	14 3 5	1 2 6	0 9 10	0 1 2	..	0 7 9¾	0 0 9¾	2 3 8½	28 6 10	4 15 6	23 11 4	23 4 6½	25 16 2	2 11 7½	..
Nelson	9 9 10¾	15 12 3	2 1 4	2 9 1¼	0 4 8½	0 0 8¾	0 18 5	..	3 15 1½	34 11 7	8 3 8½	26 7 10½	25 1 11¼	25 11 0½	0 9 1¼	..
Porirua	9 1 1	15 18 10	2 16 8½	2 7 9¼	0 4 11¼	0 0 4	1 13 2½	1 0 0	4 6 11	37 9 9½	11 18 3½	25 11 6	23 15 9½	25 19 8	2 3 10½	..
Tokanui	15 7 2½	29 16 6¾	2 7 6½	1 9 11¾	0 2 1	..	24 19 0	5 0 11¼	8 15 10¼	87 19 2	1 6 1½	86 13 0½	85 11 2	..	..	..
Averages	9 5 3	15 6 0¼	2 17 6½	2 13 3¼	0 3 9¼	0 0 3	2 5 0	1 2 9	4 11 0¾	38 4 11	10 9 4¼	27 15 6¼	25 16 9½	25 6 8¼	..	0 10 1¼

Table XXIa.

Including first five items in Table XX	..	..	..	..	..	..	..	..	..	39 8 7½	..	..	27 0 6	26 10 1½	..	0 10 4½

Table XXIb.

Richmond Home for Feeble-minded	13 16 11¾	40 16 4¾	3 18 9¾	3 11 4½	..	..	4 7 11½	0 6 4½	4 8 2¼	71 6 1	..	..	60 15 0	59 5 2¾	..	1 9 9¼
Patients on probation at The Camp	12 10 11	28 13 4¼	1 9 5½	2 17 3	0 2 4½	..	1 6 7¼	0 9 2	6 13 11	54 3 0¾	..	..	53 0 2	51 19 1¾	..	1 1 0¼

Approximate Cost of Paper.—Preparation, not given; printing (850 copies), £24.

By Authority: John Mackay, Government Printer, Wellington.—1914.

Price 9d.]