

Table No. 1—continued.

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND for the FINANCIAL YEAR ended 31st MARCH, 1916, compared with the Sums voted under the Appropriation Act, 1915.

Vote.		ISSUED.				VOTED.	AMOUNT UNISSUED.				ISSUED IN EXCESS.			
		Expenditure.		Credits.	Net Expenditure.		Imprests.		Total.					
		£	s. d.	£	s. d.		£	s. d.	£	s. d.		£	s. d.	
1	CLASS I.—LEGISLATIVE DEPARTMENTS:—													
2	Legislative Council ..	1,555	16 5	43	8 3	1,512	8 2	..	..	1,950	0 0	437	11 10	..
3	House of Representatives ..	7,414	8 8	69	5 4	7,345	3 4	..	..	8,529	0 0	1,183	16 8	..
	General Expenses ..	25,689	5 6	67	2 2	25,622	3 4	..	..	28,598	0 0	2,975	16 8	..
	Total Class I ..	34,659	10 7	179	15 9	34,479	14 10	..	..	39,077	0 0	4,597	5 2	..
4	CLASS II.—DEPARTMENT OF FINANCE:—													
5	Treasury Department ..	10,752	18 3	1,016	18 11	9,735	19 4	..	..	9,899	0 0	163	0 8	..
6	National Provident and Friendly Societies Office ..	12,247	11 0	42	13 0	12,204	18 0	..	..	13,306	0 0	1,101	2 0	..
7	Rates on Crown Lands ..	113	10 9	..	..	113	10 9	..	..	200	0 0	86	9 3	..
8	Rates on Native Lands ..	0	8 0	..	..	0	8 0	..	..	25	0 0	24	12 0	..
9	Land and Income Tax Department ..	25,839	12 2	330	5 11	25,509	6 3	..	..	27,667	0 0	2,157	13 9	..
10	Pensions Department ..	9,917	16 6	34	8 4	9,883	8 2	..	..	10,415	0 0	531	11 10	..
11	Naval Defence ..	29,806	12 4	3,622	3 6	26,184	8 10	742	6 11	100,318	0 0	73,391	4 3	..
	Treasury: Miscellaneous Services ..	7,569	7 8	1,197	13 3	6,371	14 5	..	..	8,268	0 0	1,896	5 7	..
	Total Class II ..	96,247	16 8	6,244	2 11	90,003	13 9	742	6 11	170,098	0 0	79,351	19 4	..
12	CLASS III.—POST AND TELEGRAPH DEPARTMENT:—													
13	Postal and Telegraph Salaries ..	825,165	4 0	57,427	4 2	767,737	19 10	3	0 3	794,550	0 0	26,808	19 11	..
14	Conveyance of Mails by Sea ..	92,273	10 6	22,508	15 8	69,764	14 10	..	..	74,520	0 0	4,755	5 2	..
15	Conveyance of Inland Mails ..	99,350	7 5	3,867	0 0	95,483	7 5	..	..	96,950	0 0	1,466	12 7	..
16	Carriage of Mails by Railway ..	71,874	17 6	..	..	71,874	17 6	..	..	71,265	0 0	..	..	609
17	Maintenance of Telegraph and Telephone Lines ..	119,570	1 3	7,294	17 7	112,275	3 8	..	..	95,400	0 0	..	..	17
	Miscellaneous Services ..	196,412	0 6	18,836	7 2	177,575	13 4	4	14 4	163,330	0 0	..	..	6
	Total Class III ..	1,404,646	1 2	109,934	4 7	1,294,711	16 7	7	14 7	1,296,015	0 0	33,030	17 8	8
18	CLASS IV.—WORKING RAILWAYS DEPARTMENT:—													10
	Working Railways ..	3,425,213	0 7	471,206	11 7	2,954,006	9 0	143	12 7	2,954,150	1 7	3,023,314	0 0*	..
	Total Class IV ..	3,425,213	0 7	471,206	11 7	2,954,006	9 0	143	12 7	2,954,150	1 7	3,023,314	0 0	..
19	CLASS V.—PUBLIC BUILDINGS, DOMAINS, AND MAIN- TENANCE OF ROADS:—													..
20	Public Buildings ..	62,784	18 10	7,992	0 4	54,792	18 6	..	..	74,830	0 0	20,037	1 6	..
21	Government Domains ..	2,626	18 3	..	..	2,626	18 3	..	..	3,400	0 0	773	1 9	..
	Maintenance and Improvement of Roads ..	43,385	6 0	25	11 3	43,359	14 9	100	0 0	50,091	0 0	6,631	5 3	..
	Total Class V ..	108,797	3 1	8,017	11 7	100,779	11 6	100	0 0	128,321	0 0	27,441	8 6	..

* Includes £100,000 additional amount appropriated in terms of section 45 of the Public Revenues Act, 1910.