

Table No. 7.

ESTIMATED EXPENDITURE of the CONSOLIDATED FUND (Revenue Account) for 1916-17, compared with Actual Expenditure of 1915-16.

					Estimate for 1916-17.	Actual for 1915-16.	Differences.	
							Increase.	Decrease.
REVENUE ACCOUNT.								
Permanent Appropriations,					£	£	£	£
Civil List					27,300	20,280	7,020	..
Interest and Sinking Fund					3,928,794	3,190,798	737,996	..
Under special Acts					2,093,600	1,482,077	611,523	..
					6,049,694	4,693,155	1,356,539	..
Annual Appropriations,—								
Legislative Departments					36,120	34,480	1,640	..
Departments of Finance					170,996	90,004	80,992	..
Post and Telegraph Department					1,366,659	1,294,712	71,947	..
Working Railways Department					3,045,000	2,954,006	90,994	..
Public Buildings, Domains, and Maintenance of Roads					117,200	100,780	16,420	..
Native Department					24,814	24,877	..	63
Justice Department					490,625	452,227	38,398	..
Mines Department					31,613	28,552	3,061	..
Department of Internal Affairs.. .. .					493,723	408,058	85,665	..
Defence Department					494,923	432,227	62,696	..
Customs, Marine, and Inspection of Machinery Depart- ments					166,001	161,225	4,776	..
Department of Labour					33,520	31,676	1,844	..
Department of Lands and Survey					237,358	235,322	2,036	..
Department of Agriculture, Industries, and Commerce					224,523	191,774	32,749	..
Education Department					1,407,857	1,329,166	78,691	..
					8,340,932	7,769,086	571,909	63
Services not provided for					..	30,866	..	30,866
							1,928,448	30,929
Total					14,390,626	12,493,107	1,897,519	

Table No. 8.

ESTIMATED REVENUE of the CONSOLIDATED FUND (Revenue Account) for 1916-17, compared with the Actual Revenue of 1915-16.

	Estimate for 1916-17.	Actual for 1915-16.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.				
Ordinary Revenue,—	£	£	£	£
Customs	3,300,000	3,366,171	..	66,171
Railways	4,450,000	4,484,337	..	34,337
Stamps and Death Duties	1,470,000	1,470,307	..	307
Postal and Telegraph	1,750,000	1,689,917	60,083	..
Land-tax	2,540,475	2,440,475	100,000	..
Income-tax				
Beer Duty	195,000	157,892	37,108	..
Registration and other Fees	104,605	106,263	..	1,658
Marine	45,850	46,228	..	378
Miscellaneous	423,500	424,505	..	1,005
Territorial Revenue	211,000	219,314	..	8,314
Endowment Revenue	90,971	92,655	..	1,684
Other Receipts	10,000	12,073	..	2,073
			197,191	115,927
			115,927	
Total	14,591,401	14,510,137	81,264	