

TABLE XX.—SHOWING THE EXPENDITURE FOR THE YEAR 1916:

Items.	Auckland.	Christchurch.	Dunedin (Seacliff).	Hokitika.	Nelson.	Porirua.	Tokanui.	Total.
Inspector-General	£ s. d.	£ s. d.	£ s. d.	£ s. d.	*£ s. d.	£ s. d.	£ s. d.	£ s. d.
Deputy Inspector-General and Assistant Inspector*	..	..	..	..	..	..	..	1,000 0 0
Clerks*	..	..	..	..	..	..	..	750 0 0
Medical fees*	..	..	..	..	..	..	..	1,198 2 11
Contingencies*	..	..	..	..	..	..	..	1,270 17 4
Official Visitors	25 4 0	15 15 0	25 4 0	12 12 0	..	42 0 0	..	514 17 0
Superintendents	700 0 0	700 0 0	700 0 0	260 0 0	475 0 0	700 0 0	..	120 15 0
Assistant Medical Officers	372 18 1	..	764 18 1	..	16 10 10	463 15 3	700 0 0	4,235 0 0
Visiting Medical Officers	..	..	..	286 11 6	..	..	..	1,618 2 3
Clerks	362 10 0	476 11 6	529 2 6	..	118 4 3	461 18 1	..	286 11 6
Matrons	145 8 4	255 7 3	196 7 3	100 0 0	128 15 0	157 10 0	..	1,948 6 4
Attendants and servants	10,585 0 2	11,844 6 3	19,120 17 9	3,557 6 3	3,380 9 11	14,720 18 1	..	983 7 10
Rations	12,055 4 5	9,975 14 8	11,186 4 11	3,480 6 6	2,465 3 11	11,291 10 6	4,126 13 10	67,335 12 3
Fuel, light, water, and cleaning	2,116 16 6	3,172 16 5	3,011 6 2	88 7 1	455 16 3	2,777 16 6	2,697 10 9	53,151 15 8
Bedding and clothing	2,879 16 4	3,742 2 9	3,368 3 8	292 10 0	447 10 5	3,605 4 9	466 8 10	12,089 7 9
Surgery and dispensary	125 6 8	169 11 6	335 7 4	35 11 7	55 19 9	264 2 4	608 8 4	14,943 16 3
Wines, spirits, ale, and porter	6 5 0	10 7 0	2 10 0	2 11 0	..	7 17 0	20 15 10	1,006 15 0
Farm	544 19 8	1,665 2 5	3,200 9 2	70 3 8	254 9 8	2,625 7 7	1,366 5 1	9,726 17 3
Buildings and repairs	453 0 8	790 13 3	2,294 10 11	73 10 0	591 11 5	589 4 4	295 9 4	5,087 19 11
Necessaries, incidental, and miscellaneous	2,742 18 9	4,673 19 2	6,844 10 2	438 12 2	825 4 3	3,682 14 0	1,157 9 11	20,365 8 5
Totals	33,115 8 7	37,492 7 2	51,579 11 11	8,698 1 9	9,214 15 8	41,389 18 5	11,439 1 11	197,663 2 8
Repayments, sale of produce, &c.	11,391 3 4	12,221 5 2	16,670 3 8	1,962 10 4	2,221 13 0	14,252 17 10	2,025 9 3	60,745 2 7
Actual cost	21,724 5 3	25,271 2 0	34,909 8 3	6,735 11 5	6,993 2 8	27,137 0 7	9,413 12 8	136,918 0 1

* Not included in Table XXI.

TABLE XXI.—AVERAGE COST OF EACH PATIENT PER ANNUM.

Mental Hospital.	Provisions.	Salaries.	Bedding and Clothing.	Light, Fuel, Water, and Cleaning.	Surgery and Dispensary.	Wines, Spirits, Ale, and Porter.	Buildings and Repairs.	Necessaries, Incidentals, and Miscellaneous.	Total Cost per Patient.	Repayments for Maintenance.	Total Cost per Head, less Receipts of all kinds.	Total Cost per Head, less Receipts of all kinds pre-vious year.	Decrease in 1916.	Increase in 1916.
..	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
..	12 6 3 ¹ / ₂	12 9 0 ¹ / ₂	2 18 10 ¹ / ₂	2 3 3	0 2 6 ³ / ₄	0 0 1 ¹ / ₂	0 11 1 ¹ / ₂	2 16 0 ¹ / ₂	33 16 6 ¹ / ₂	23 8 0 ³ / ₄	22 3 9 ³ / ₄	21 5 9 ¹ / ₂	..	0 18 0 ¹ / ₂
..	14 9 1 ¹ / ₂	19 5 3 ¹ / ₄	5 8 5 ¹ / ₂	4 11 11 ¹ / ₂	0 4 11	0 0 3 ¹ / ₄	2 8 3 ¹ / ₄	6 15 5 ¹ / ₂	54 6 8 ¹ / ₂	41 12 11 ¹ / ₂	36 12 6	33 2 7 ¹ / ₂	..	3 9 10 ¹ / ₂
Christchurch	..	21 0 7 ¹ / ₂	3 6 5 ¹ / ₂	2 19 4 ¹ / ₂	0 6 7 ¹ / ₂	0 0 0 ¹ / ₂	3 3 1 ¹ / ₂	6 15 0	50 17 4 ¹ / ₂	39 3 4 ¹ / ₂	34 8 6 ¹ / ₂	33 12 0 ¹ / ₂	..	0 16 5 ¹ / ₂
Dunedin (Seacliff)	..	14 4 1 ¹ / ₂	17 4 2 ¹ / ₄	2 10 2 ¹ / ₄	0 2 10 ¹ / ₂	0 0 2 ¹ / ₂	0 5 8 ¹ / ₂	1 15 9 ³ / ₄	35 10 11 14 0	28 13 11 ¹ / ₂	27 9 10	27 6 11	..	0 2 11
Hokitika	..	12 15 5 ¹ / ₂	21 6 10	2 6 4 ¹ / ₂	0 5 9 ¹ / ₂	..	1 6 4 ¹ / ₂	4 5 6 ¹ / ₂	47 14 10 ¹ / ₂	37 3 1	38 4 8	35 17 6 ¹ / ₂	..	0 7 1 ¹ / ₂
Nelson	..	11 18 2 ¹ / ₄	17 9 1	3 16 0 ¹ / ₂	0 5 6 ¹ / ₂	0 0 2	2 15 4 ¹ / ₂	7 17 8 ¹ / ₂	43 13 2 ¹ / ₂	30 6 1 ¹ / ₂	28 12 6	26 18 8	..	1 13 10 ¹ / ₂
Porirua	..	18 2 1	32 7 10 ¹ / ₂	4 1 8	0 2 9 ¹ / ₂	..	9 3 4 ¹ / ₂	7 15 4 ¹ / ₂	76 15 5 ¹ / ₂	72 11 3 ¹ / ₂	63 3 7	64 16 3 ¹ / ₂	21 12 8 ¹ / ₂	..
Tokanui	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Averages	..	12 12 0 ¹ / ₂	18 2 10 ¹ / ₂	3 10 10 ¹ / ₂	2 17 4	0 4 9 ¹ / ₂	2 6 11 ¹ / ₂	4 16 6 ³ / ₄	45 14 9 ¹ / ₂	34 8 0 ¹ / ₂	31 6 9 ¹ / ₂	30 1 0	..	1 5 9 ¹ / ₂

TABLE XXIA.

Including first five items in Table XX	..	..	..	..	..	..	46 17 23 $\frac{1}{2}$	..	32 9 21	31 3 7	..	1 5 7 $\frac{1}{2}$
---	----	----	----	----	----	----	------------------------	----	---------	--------	----	---------------------

TABLE XXIB.

	13	5	9½	37	7	7½	..	3	8	0	..	2	9	11½	..	12	10	3½	69	1	7	11	17	0½	57	4	63½	54	8	4	54	9	3½	0	0	11½	..		
Richmond Home for Feeble-minded Patients on probation at The Camp	17	1	8½	32	1	4	2	10	10½	2	13	2½	0	8	5½	..	2	10	2	0	16	1½	7	0	7	65	2	5½	..	65	2	5½	64	11	5½	..	0	11	0½

Approximate Cost of Paper.—Preparation, not given; printing (800 copies), £18.