

TABLE XX.—SHOWING THE EXPENDITURE FOR THE YEAR 1917.

Items.	Auckland.	Christchurch.	Dunedin (Seacliff).	Hokitika.	Nelson.	Portra.	Tokanni.	Total.
Inspector-General*	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Deputy Inspector-General and Assistant Inspector*	..	..	..	..	..	..	..	1,000 0 0
Clerks*	..	..	..	..	..	..	..	750 0 0
Medical fees*	..	..	..	..	..	..	..	1,009 0 1
Contingencies*	..	..	..	..	..	..	..	1,026 19 0
Official Visitors	31 10 0	15 15 0	25 4 0	12 12 0	..	50 8 0	..	449 10 9
Superintendents	700 0 0	700 0 0	700 0 0	200 0 0	495 0 0	700 0 0	..	135 9 0
Assistant Medical Officers	641 12 8	212 13 11	710 0 0	..	5 11 1	532 5 0	..	4,195 0 0
Visiting Medical Officers	..	..	..	228 13 6	..	..	..	2,122 2 8
Clerks	388 15 0	501 11 6	580 15 8	..	158 16 10	471 8 9	..	228 13 6
Matrons	151 13 4	258 14 6	255 1 1	50 4 4	130 0 0	163 8 8	..	2,101 7 9
Attendants and servants	11,446 7 6	13,495 4 9	20,398 13 6	3,768 11 9	4,099 6 7	15,886 3 0	..	1,009 1 11
Rations	12,980 4 5	11,028 5 7	13,877 7 11	3,649 16 4	3,073 18 9	12,806 3 11	5,239 4 5	74,333 11 6
Fuel, light, water, and cleaning	2,305 18 1	3,350 19 8	4,173 6 4	119 4 5	3,538 13 8	2,658 6 8	2,630 2 11	60,145 19 10
Bedding and clothing	3,475 6 4	4,609 18 4	5,215 18 10	324 16 9	647 2 6	4,752 18 9	605 11 9	13,752 0 7
Surgery and dispensary	157 17 1	247 7 2	419 8 6	17 0 2	52 2 3	187 7 10	458 12 10	19,514 14 4
Wines, spirits, ale, and porter	11 4 0	14 17 0	6 19 2	0 15 0	..	10 6 6	17 8 4	1,098 11 4
Farm	496 12 1	3,363 1 10	3,338 8 2	32 16 2	294 18 2	2,404 2 2	1,268 7 11	44 1 8
Buildings and repairs	348 1 9	524 10 11	3,002 15 1	80 8 0	693 10 11	489 9 0	465 2 5	5,603 18 1
Necessaries, incidental, and miscellaneous	2,252 11 1	5,216 9 9	7,100 12 7	576 11 3	703 17 0	4,158 16 10	1,050 6 7	21,059 5 1
Totals	35,387 13 4	43,539 9 11	59,804 10 10	9,061 9 8	10,892 17 9	45,421 5 1	12,434 17 2	220,777 13 7
Repayments, sale of produce, &c.	12,799 6 10	13,978 8 11	18,309 9 10	2,398 7 11	2,928 13 4	15,015 10 7	3,016 16 2	68,446 13 7
Actual cost	22,588 6 6	29,561 1 0	41,495 1 0	6,663 1 9	7,964 4 5	30,405 14 6	9,418 1 0	152,331 0 0

* Not included in Table XXI.

TABLE XXA.—SHOWING DETAILS OF CREDITS.

Credits.	Auckland.	Christchurch.	Dunedin (Seacliff).	Hokitika.	Nelson.	Portra.	Tokanni.	Total.
Receipts for maintenance	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
For sales of stock, produce, &c.*	11,759 8 5	10,139 18 4	12,897 10 0	1,912 6 8	2,481 3 1	13,173 15 2	1,285 14 10	53,649 16 6
Other receipts†	835 16 7	3,601 11 6	4,332 8 4	370 13 2	372 0 2	1,587 8 9	1,361 10 7	12,461 9 1
Totals	204 1 10	236 19 1	1,079 11 6	115 8 1	75 10 1	254 6 8	369 10 9	2,335 8 0
Totals	12,799 6 10	13,978 8 11	18,309 9 10	2,398 7 11	2,928 13 4	15,015 10 7	3,016 16 2	68,446 13 7

* Not included £17,900, value of farm produce and stock consumed in the institutions.

† Not included £797 17s. 6d. received in repayment of medical fees for certificates.