RETURN No. 4.

Classified Statement showing Revenue and Expenditure, and Proportion of each Class of Expenditure to Mileage and Revenue, for the Year ended 31st March, 1919.

Section.	Mileage. Length open for Traffic.	Mileage. Train-mileage.	Revenue. Total.	Revenue. Per Mile of Railway per Annum (Average).	Revenue. Per Train-mile.	Classified Expenditure. Maintenance of Way.	Locomotive Power.	Repairs to Carriages and Wagons.	Traffic Expenses.	Head Office.	Departmental Offices.	Total.
1918–19.	Miles.	Miles.	£ s. d.	£ s. d.	s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Whangarei	74	112,406	54,886 15 5	741 14 3	9 9¼	15,712 18 9	12,679 8 10	3,953 16 4	10,295 19 5	469 3 10	1,287 0 8	44,398 7 10
Kaihu	20	15,095	6,100 17 7	305 0 10	8 1	4,962 16 9	1,464 18 9	411 11 2	1,569 7 1	52 9 11	34 18 9	8,496 2 5
Gisborne	49	58,097	30,431 9 6	621 1 1	10 5¾	14,546 12 10	9,731 18 11	1,680 16 0	4,768 12 11	262 2 9	174 4 10	31,164 8 3
North Island Main Lines and Branches	1,126	4,246,359	2,848,826 14 4	2,530 0 10	13 5	344,401 13 4	617,996 6 5	166,626 0 9	525,878 8 10	24,240 5 1	49,566 16 6	1,728,709 10 11
South Island Main Lines and Branches	1,404	2,598,272	1,721,100 10 7	1,225 17 1	13 3	301,061 18 7	378,708 0 1	108,973 10 2	414,777 16 0	14,518 15 11	33,489 15 11	1,251,529 16 8
Westland	157	225,503	151,969 13 11	967 19 2	13 5¾	37,205 14 2	25,773 13 1	12,099 13 1	34,169 5 9	1,312 2 5	4,227 11 1	114,787 19 7
Westport	36	89,576	103,634 6 11	2,878 14 8	23 1½	10,678 18 8	13,729 10 10	9,088 10 6	20,865 18 7	887 19 2	3,183 6 9	58,434 4 6
Nelson	61	74,703	34,635 15 11	567 16 0	9 3¼	11,461 18 10	7,387 12 1	1,710 18 5	12,388 11 6	296 12 0	196 15 0	33,442 7 10
Picton	56	57,572	30,363 14 5	542 4 2	10 6½	12,525 14 5	8,017 10 9	1,762 15 11	7,894 7 6	255 17 7	170 6 11	30,626 13 1
Totals	2,983	7,477,583	4,981,949 18 7	1,670 2 3	13 4	752,558 6 4	1,075,488 19 9	306,307 12 4	1,032,608 7 7	42,295 8 8	92,330 16 5	3,301,589 11 1
Lake Wakatipu Steamers	..	..	6,682 8 0	..	..	..	..	..	..	..	..	6,984 19 4
			4,988,632 6 7									3,308,574 10 5
1917–18.												
Whangarei	74	109,465	52,840 8 2	714 1 3	9 8	12,036 1 8	10,950 15 8	3,622 15 4	9,080 2 0	414 17 0	1,247 16 0	37,352 7 8
Kaihu	20	14,723	7,171 2 10	358 11 2	9 8¾	4,831 11 5	1,418 5 9	531 5 3	1,472 15 7	56 13 4	42 6 4	8,352 17 8
Gisborne	49	53,197	28,206 14 1	616 18 0	10 7¼	9,538 17 11	7,335 10 11	1,635 14 11	3,497 3 7	222 10 11	165 17 5	22,395 15 8
North Island Main Lines and Branches	1,126	4,263,360	2,669,364 16 8	2,398 4 6	12 6¼	332,963 10 1	549,880 0 5	156,917 8 10	482,900 7 5	20,960 10 4	47,346 13 8	1,590,968 10 9
South Island Main Lines and Branches	1,404	2,569,275	1,597,129 18 11	1,137 11 1	12 5¼	283,580 16 6	342,742 14 7	98,028 19 4	386,988 15 10	12,524 14 8	31,823 7 6	1,155,689 8 5
Westland	157	230,572	154,014 16 1	980 19 9	13 4¼	37,521 15 0	22,664 3 8	11,013 5 0	31,466 18 7	1,233 1 11	4,076 12 10	107,975 17 0
Westport	36	91,694	107,810 14 4	2,994 14 10	23 6	9,155 5 4	12,418 11 3	9,330 1 8	18,486 16 10	871 16 11	3,102 4 6	53,364 16 6
Nelson	61	74,104	33,068 2 8	542 2 0	8 11	9,974 17 8	6,449 0 9	1,188 0 3	12,678 14 10	261 9 2	195 4 8	30,747 7 4
Picton	56	62,256	31,282 14 9	558 12 5	10 0¼	11,051 15 7	8,362 11 4	980 13 3	7,570 1 4	246 6 6	183 19 10	28,395 7 10
Totals	2,983	7,468,646	4,680,889 8 6	1,577 15 3	12 6¼	710,654 11 2	962,221 14 4	283,248 3 10	954,141 16 0	36,792 0 9	88,184 2 9	3,035,242 8 10
Lake Wakitipu Steamers	..	..	6,810 7 8	..	..	..	..	..	..	..	..	7,664 1 0
			4,687,699 16 2									3,042,906 9 10

Proportion of each Class of Expenditure to Mileage and Revenue.

Section.	Maintenance. Per Cent. of Revenue.	Maintenance. Per Mile of Railway per Annum.	Maintenance. Per Train-mile.	Locomotive. Per Cent. of Revenue.	Locomotive. Per Mile of Railway per Annum.	Locomotive. Per Train-mile.	Carriages and Wagons. Per Cent. of Revenue.	Carriages and Wagons. Per Mile of Railway per Annum.	Carriages and Wagons. Per Train-mile.	Traffic. Per Cent. of Revenue.	Traffic. Per Mile of Railway per Annum.	Traffic. Per Train-mile.	Head Office. Per Cent. of Revenue.	Head Office. Per Mile of Railway per Annum.	Head Office. Per Train-mile.	Departmental Offices. Per Cent. of Revenue.	Departmental Offices. Per Mile of Railway per Annum.	Departmental Offices. Per Train-mile.	Total. Per Cent. of Revenue.	Total. Per Mile of Railway per Annum.	Total. Per Train-mile.
1918–19.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.
Whangarei	28·62	212·34	33·55	23·10	171·34	27·07	7·22	53·43	8·44	18·76	139·14	21·99	0·85	6·34	1·00	2·34	17·39	2·75	80·89	599·98	94·80
Kaihu	81·35	248·14	78·91	24·01	73·25	23·29	6·75	20·58	6·54	25·72	78·47	24·95	0·86	2·62	0·83	0·57	1·75	0·56	139·26	424·81	135·08
Gisborne	47·80	296·87	60·09	31·98	198·61	40·20	5·53	34·30	6·95	15·67	97·32	19·70	0·86	5·35	1·08	0·57	3·56	0·72	102·41	636·01	128·74
North Island Main Lines and Branches	12·09	305·87	19·47	21·69	548·84	34·93	5·85	147·98	9·42	18·46	467·03	29·72	0·85	21·53	1·37	1·74	44·02	2·80	60·68	1,535·27	97·71
South Island Main Lines and Branches	17·49	214·43	27·81	22·01	269·73	34·98	6·33	77·62	10·07	24·10	295·43	38·31	0·84	10·34	1·34	1·95	23·85	3·09	72·72	891·40	115·60
Westland	24·48	236·98	39·60	16·96	164·16	27·43	7·96	77·07	12·88	22·48	217·64	36·36	0·86	8·36	1·40	2·79	26·92	4·50	75·53	731·13	122·17
Westport	10·31	296·64	28·61	13·25	381·38	36·78	8·77	252·46	24·35	20·13	579·61	55·91	0·86	24·66	2·38	3·07	88·42	8·53	56·39	1,623·17	156·56
Nelson	33·09	187·90	36·82	21·33	121·11	23·74	4·94	28·05	5·50	35·77	203·09	39·80	0·85	4·86	0·95	0·57	3·23	0·63	96·55	548·24	107·44
Picton	41·25	223·67	52·21	26·41	143·17	33·42	5·81	31·48	7·35	26·00	140·97	32·91	0·84	4·57	1·07	0·56	3·04	0·71	100·87	546·90	127·67
Totals	15·10	252·28	24·16	21·59	360·54	34·52	6·15	102·68	9·83	20·73	346·17	33·14	0·85	14·18	1·36	1·85	30·95	2·96	66·27	1,106·80	105·97
Lake Wakatipu Steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	104·53	..	..
																			66·32		
1917–18.																					
Whangarei	22·78	162·64	26·39	20·72	147·98	24·01	6·86	48·96	7·94	17·18	122·71	19·91	0·79	5·61	0·91	2·36	16·86	2·73	70·69	504·76	81·89
Kaihu	67·37	241·58	78·76	19·78	70·91	23·12	7·41	26·56	8·66	20·54	73·64	24·01	0·79	2·83	0·92	0·59	2·12	0·69	116·48	417·64	136·16
Gisborne	33·82	208·59	43·04	26·00	160·41	33·09	5·80	35·77	7·38	12·40	76·47	15·78	0·79	4·86	1·00	0·59	3·63	0·75	79·40	489·73	101·04
North Island Main Lines and Branches	12·47	299·14	18·74	20·60	494·03	30·96	5·88	140·98	8·83	18·09	433·85	27·18	0·79	18·83	1·18	1·77	42·54	2·67	59·60	1,429·37	89·56
South Island Main Lines and Branches	17·76	201·98	26·49	21·46	244·12	32·01	6·14	69·82	9·16	24·23	275·63	36·15	0·78	8·92	1·17	1·99	22·67	2·97	72·36	823·14	107·95
Westland	24·36	238·99	39·06	14·72	144·36	23·59	7·15	70·15	11·46	20·43	200·43	32·76	0·80	7·85	1·28	2·65	25·96	4·24	70·11	687·74	112·39
Westport	8·49	254·32	23·96	11·53	344·96	32·51	8·65	259·17	24·42	17·14	513·52	48·39	0·81	24·22	2·28	2·88	86·17	8·12	49·50	1,482·36	139·68
Nelson	30·17	163·52	32·30	19·50	105·72	20·89	3·59	19·48	3·85	38·34	207·85	41·06	0·79	4·29	0·85	0·59	3·20	0·63	92·98	504·06	99·58
Picton	35·33	197·35	42·61	26·73	149·33	32·24	3·13	17·51	3·78	24·20	135·18	29·18	0·79	4·46	0·95	0·59	3·29	0·71	90·77	507·06	109·47
Totals	15·18	239·54	22·84	20·56	324·33	30·92	6·05	95·47	9·10	20·38	321·61	30·66	0·79	12·46	1·18	1·88	29·72	2·84	64·84	1,023·07	97·54
Lake Wakitipu Steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	112·53	..	..
																			64·91		

J. Macdonald, Chief Accountant.