

No. 1.

Year ended 31st MARCH, 1919, compared with the Financial Year ended 31st MARCH, 1918.

ACCOUNT.

1917-1918.			EXPENDITURE.			1918-1919.		
£	s.	d.				£	s.	d.
27,673	14	2	Permanent Appropriations,—			28,668	15	5
4,430,779	1	9	Civil List.. .. .			6,086,768	19	10
621,257	14	11	Interest and Sinking Fund.. .. .			726,047	4	1
139,213	7	0	Under special Acts of the Legislature			140,308	19	4
48,831	7	5	Subsidies paid to Local Bodies					
			Amounts paid over to Local Bodies and to Deposit Accounts—					
			Payments under the Land Acts			46,576	6	7
7,539	8	4	Endowments—					
13,359	17	11	New Plymouth Harbour Board			6,296	10	5
43,151	9	8	Greyouth Harbour Board			6,449	19	11
100,492	13	10	Westport Harbour Board			28,848	10	11
			National Endowment Residue			108,824	5	5
612,463	4	0	Pensions Act, 1913—					
57,931	8	2	Old-age Pensions			709,335	17	7
50,733	8	1	Widows' Pensions			80,669	18	1
515,383	12	10	Military Pensions			50,510	10	7
			War Pensions Act, 1915			1,199,544	7	8
6,668,810	8	1						9,218,850 5 10
			Annual Appropriations,—					
41,797	8	2	Class I.—Legislative Departments			36,728	14	10
132,895	10	6	Class II.—Departments of Finance			167,237	2	2
1,487,144	15	6	Class III.—Post and Telegraph Department			1,699,701	5	7
3,067,657	13	4	Class IV.—Working Railways Department			3,415,595	5	5
99,392	13	11	Class V.—Public Buildings, Domains, and Maintenance of Roads			121,383	11	8
24,242	7	11	Class VI.—Native Department			25,694	1	6
485,427	15	2	Class VII.—Justice Department			549,794	6	7
26,613	5	5	Class VIII.—Mines Department			40,638	4	0
249,747	3	8	Class IX.—Department of Internal Affairs			271,218	3	5
			Class X.—Mental Hospitals, Public Health, Hospitals and Charitable Aid Departments			318,808	9	3
225,700	17	1	Class XI.—Tourists Department			53,656	1	0
48,732	13	3	Class XII.—Defence Department			416,427	1	2
428,112	10	1	Class XIII.—Customs, Marine and Harbours, and Inspection of Machinery Departments			186,560	17	4
163,394	10	7	Class XIV.—Department of Labour			32,953	19	9
30,746	5	2	Class XV.—Department of Lands and Survey			209,402	15	9
159,831	7	7	Class XVI.—Valuation and Electoral Departments			53,069	11	3
38,424	17	10	Class XVII.—Department of Agriculture, Industries, and Commerce			240,464	11	11
224,565	1	3	Class XVIII.—Education Department			1,602,994	19	11
1,511,255	11	2	Services not provided for			12,419	17	3
5,795	10	5						9,454,748 19 9
8,451,477	18	0						
			Temporary transfer to Rangitaiki Land Drainage Account under Section 56 of the Public Revenues Act, 1910, as per contra					
7,500	0	0						
			Temporary Advances to Deposits Account, Dairy Companies Advances Account, on account of Butter and Cheese purchased by Imperial Government					
600,000	0	0						
			Balance at end of Year,—					
2,593,151	7	5	Cash in the Public Account			2,949,459	18	5
			Imprests outstanding—					
48,658	2	2	In the hands of Officers of the Government			64,871	10	9
131,960	14	2	In London			138,827	2	6
2,406	9	8	On account of Imperial Pensions			6,279	15	7
14,230	10	5	On account of other Governments			58,592	19	5
8,770,380	8	4	Investment Account			12,021,529	3	4
11,560,787	12	2						15,239,560 10 0
£27,288,575	18	3	Totals					£33,913,159 15 7