

TABLE B.—DETAILS OF CAPITAL OUTLAY.

Item.	Capital Outlay.		Increase.
	31st March, 1919.	31st March, 1920.	
	£	£	£
Land, roading, and fencing	17,386	17,393	7
Tunnel and headworks	98,421	100,347	1,926
Power-house and machinery	72,860	74,235	1,375
Staff village	12,215	12,772	557
Transmission-lines	52,882	53,378	496
Addington Substation	22,502	24,731	2,229
Primary distribution	41,813	44,335	2,522
Secondary distribution	23,734	27,229	3,495
Service transformers and meters	11,848	12,594	746
Vehicles and loose equipment	4,466	6,304	1,838
Telephone-lines	1,828	1,828	..
Office furniture	105	202	97
Surveys, preliminary expenses, &c.	28,532	31,843	3,311
Interest during construction	14,564	14,885	321
Totals	403,156	422,076	18,920

TABLE C.—OPERATING OR WORKING COSTS FOR THE YEAR, COMPARED WITH PREVIOUS YEAR.

Expenditure	1919.		1920.	
	Cost.	Per Unit sold.	Cost.	Per Unit sold.
	£	d.	£	d.
Generation	4,760	0·049	5,303	0·046
Transmission	3,046	0·031	1,975	0·017
Main distributing-station	2,173	0·023	2,413	0·020
H.T. distribution	1,648	0·017	1,912	0·016
L.T. distribution	619	0·006	977	0·008
Stand-by plant	1,668	0·017	1,789	0·015
Management and general expenses	3,224	0·033	3,390	0·029
Totals	17,138	0·176	17,759	0·151

TABLE D.—GROSS FINANCIAL RESULTS OF DISTRIBUTION OF ENERGY FOR YEAR ENDED 31ST MARCH, 1920.

Distributing Authority.	Number of Consumers.	Capital Outlay.	Revenue from Consumers.	Paid for Electricity.	Maintenance and Working expenses.	Interest.	Sinking Fund.	Depreciation.	Balance.	
									Profit.	Loss.
		£	£	£	£	£	£	£	£	£
Public Works Department	359	422,076	24,780*	..	17,759	16,863	..	7,624	3,585	..
Christchurch City Council	6,632	302,185	66,662*	P.W. 16,029	19,342	11,610	..	15,628	5,933	..
Halswell County Council	78	5,000	264	.. 105	50	120	50	..	..	61
Heathcote County Council	432	9,700	2,310	.. 1029	671	401	77	..	131	..
Kaiapoi Borough Council	326	4,320	1,792	.. 722	445	161	..	..	464	..
Lyttelton Borough Council	108	5,000	1,560	.. 677	390	214	100	..	179	..
Riccarton Borough Council	325	4,998	1,521	.. 217	354	237	..	240	164	..
				C.C. 309						
Rangiora Borough Council	171	5,500	708	P.W. 279	174	289	55	..	..	89
Rangiora County Council	121	6,659	639	.. 189	54	151	50	..	195	..
Spreydon Borough Council	303	6,162	1,230	C.C. 370	277	300	60	125	98	..
Sumner Borough Council	292	6,465	1,565	P.W. 495	435	315	60	129	131	..
Tai Tapu Dairy Company	109	5,344	1,606	.. 720	423	318	194	..	..	49
Waimairi County Council	1,289	37,650	5,659	.. 83	1,785	1,938	..	..	651	..
				C.C. 1,201						
Woolston Borough Council	286	7,515	1,319	P.W. 506	395	343	70	..	5	..
Totals	10,831	828,574	111,615	22,931	42,554	33,260	716	23,746	11,536	199

* After deducting amount of sales to other distributing bodies. P.W. Paid to Public Works Department, C.C. Paid to Christchurch City Council.

Net profit of the whole system, £11,337.