

ONE-YEAR PERIOD.

Maintenance and Operation Expenses.

						£	£
(a.) Maintenance of bases—							
	Cardington (for twelve months)	..	..	..	..	120,000	
	Pulham	..	..	..	..	15,000	
	Egypt mooring-mast station (for seven months)	..	..	..	..	7,000	
							142,000
(b.) Upkeep and operation of airships and provision of fuel—							
	Crews (three)	..	..	..	..	36,000	
	Petrol and oil	..	..	..	..	15,000	
	Hydrogen	..	..	..	..	18,000	
	Maintenance	..	..	..	..	42,000	
							111,000
Total running expenditure						£253,000	
						Contingencies.	Total.
						£	£
Capital expenditure	..	..	..	..	..	177,000	50,000
Running expenditure	..	..	..	..	..	253,000	60,000
Totals						£430,000	£110,000
							£540,000

APPENDIX B.

Cost of Erection of Masts, Provision of Bases, and Commissioning Existing Airships.

						Cost.	Date of Completion.
(a.) Provision of Cardington base—						£	
	(1.) Move Croydon mast	..	..	..	..	10,000	1st December, 1921.
	(2.) Hydrogen main	..	..	..	..	2,000	1st December, 1921.
	(3.) Erect new mast (wood)	..	..	..	..	15,000	1st February, 1922.
	(4.) Lengthen shed to take L71	..	..	..	..	15,000	1st May, 1922.
(b.) Commissioning of airships—							
	(1.) R36	..	..	..	..	6,000	1st November, 1921.
	(2.) R37	..	..	..	..	25,000	1st January, 1922.
	(3.) L71	..	..	..	..	44,000	1st May, 1922.
	(4.) New gas-bags for R36	..	..	..	..	25,000	1st May, 1922.
	(5.) New gas-bag for R37	..	..	..	..	25,000	1st November, 1922.
(c.) Provision of Marseilles mast by French						..	1st February, 1922.
(d.) Provision of Cairo base—							
	(1.) Erection of Killeagh shed	..	..	..	..	150,000	1st September, 1922.
	(2.) Mooring-mast (wood)	..	..	..	..	15,000	1st May, 1922.
	(3.) Hydrogen plant	..	..	..	..	10,000*	1st May, 1922.
	(4.) Hydrogen plant	..	..	..	..	6,000†	1st May, 1922.
	(5.) Gasometer	..	..	..	..	20,000	1st September, 1922.
	(6.) Gas main	..	..	..	..	4,000	1st May, 1922.
	(7.) Buildings	..	..	..	..	10,000	1st September, 1922.
	(8.) Equipment	..	..	..	..	4,000	1st May, 1922.
	(9.) Petrol storage	..	..	..	..	4,000	1st May, 1922.
	(10.) Roads, &c.	..	..	..	..	20,000	1st September, 1922.
	(11.) Transport	..	..	..	..	15,000	1st September, 1922.
	(12.) Unforeseen	..	..	..	..	8,000	
India mooring-mast station	..	..	..	..	..	60,000‡	1st September, 1922.
Total capital expenditure						£493,000	

Two-year Period—Maintenance and Operation Expenses.

						First Year.	Second Year.	Total.
(a.) Maintenance of bases—						£	£	£
	Cardington base	..	..	..	..	120,000	120,000	240,000
	Pulham	..	..	..	..	15,000	15,000	30,000
	Egypt mooring-mast station	..	..	..	..	7,000	..	7,000
	Egypt base, including mooring-mast	..	..	..	..	..	65,000	65,000
	India mooring-mast station	..	..	..	..	1,000	12,000	13,000
						£143,000	£212,000	£355,000

* Large silicol plant for use without gasometer.
small gas plant and gasometer.

† Small gas plant for use with gasometer.

‡ Includes