

						First Year.	Second Year.	Total.
						£	£	£
(b.) Upkeep and operation of airships and provision of fuel—								
Crews (three)	..	..	..	..	..	36,000	36,000	72,000
Fuel	..	..	..	..	..	15,000	33,000	48,000
Hydrogen	..	..	..	..	..	18,000	36,000	54,000
Maintenance	..	..	..	..	..	42,000	55,000	97,000
						£111,000	£160,000	£271,000
Total running expenditure, £626,000.								
						£	Contingencies.	Total.
						£	£	£
Capital expenditure	..	..	..	..	..	493,000	100,000	593,000
Running expenditure	..	..	..	..	..	626,000	120,000	746,000
						£1,119,000	£220,000	£1,339,000

APPENDIX C.

Additional Expenditure in Third, Fourth, and Fifth Years of Five-years Period.

The following figures are based upon the assumption that before the middle of the two-year period a programme of development has been drawn up with a view to beginning a fortnightly service to Australia via India or South Africa by the end of the fifth year, in addition to fortnightly services to India and South Africa.

The estimate of cost and dates of commencement and completion of items of capital expenditure is as follows :—

					Cost. £	Date of Commencement.	Date of Completion.	
(a.) Cardington base—additional sheds—								
(1.)	New double shed	..	..	..	250,000	1/9/1922	1/9/1923	
(2.)	New double shed	..	..	..	250,000	1/9/1923	1/9/1924	
(b.) South African route—								
(1.)	Mombasa mooring-mast station	..	..	..	55,000	1/1/1923	1/12/1923	
(2.)	South Africa mooring-mast station	..	..	..	55,000	1/1/1923	1/12/1923	
(3.)	South African base	..	..	..	400,000	1/12/1922	1/6/1924	
(c.) Australian route (the expenditure as regards India has already been provided for in the first two years)—								
(1.)	Perth mooring-mast station	..	..	..	55,000	1/6/1923	1/6/1924	
(2.)	Ceylon mooring-mast station	..	..	..	55,000	1/6/1923	1/6/1924	
(3.)	Melbourne mooring-mast station	..	..	..	55,000	1/6/1924	1/6/1925	
(4.)	Melbourne base	..	..	..	400,000	1/3/1924	1/9/1925	
(d.) Construction of New Airships—								
(1.)	No. 1	..	..	..	300,000	1/9/1922	1/9/1923	
(2.)	No. 2	..	..	..	250,000	1/1/1923	1/1/1925	
(3.)	No. 3	..	..	..	250,000	1/5/1923	1/5/1925	
(4.)	No. 4	..	..	..	250,000	1/9/1923	1/9/1925	
(5.)	No. 5	..	..	..	240,000	1/3/1924	1/12/1925	
(6.)	No. 6	..	..	..	240,000	1/6/1924	1/3/1926	
(7.)	No. 7	..	..	..	240,000	1/10/1924	1/6/1926	
(8.)	No. 8	..	..	..	240,000	1/1/1925	1/9/1926	
(9.)	No. 9	..	..	..	240,000	1/5/1925	1/12/1926	
(10.)	No. 10	..	..	..	240,000	1/8/1925	1/3/1926	
(11.)	No. 11	} for replacements			..	240,000	1/11/1925	1/6/1926
(12.)	No. 12				..	240,000	1/3/1926	1/9/1926
Total capital expenditure					£4,545,000			

Third, Fourth, and Fifth Years.—Maintenance and Operation Expenses.

						Third Year.	Fourth Year.	Fifth Year.
						£	£	£
(a.) Maintenance of bases—								
Cardington	..	..	..	..	..	120,000	120,000	120,000
Egypt base	..	..	..	..	..	65,000	65,000	65,000
India mooring-mast station	..	..	..	..	..	12,000	12,000	12,000
Mombasa mooring-mast station	..	..	..	..	..	9,000	12,000	12,000
South Africa mooring-mast station	..	..	..	..	..	9,000	..	..
South Africa base	..	..	..	..	..	16,000	65,000	65,000
Ceylon mooring-mast station	..	..	..	..	..	3,000	12,000	12,000
Perth mooring-mast station	..	..	..	..	..	3,000	12,000	12,000
Melbourne mooring-mast station	..	..	..	..	..	..	3,000	..
Melbourne base	..	..	..	..	..	..	..	65,000
Totals						£237,000	£301,000	£363,000

Total for the three years, £901,000.