

EXPENDITURE.

The expenditure of the year, which was estimated at £26,893,497, reached £28,128,730, or £4,346,806 in excess of the expenditure of the financial year 1919–20.

The details of this excess are as follow:—

Expenditure for the Year ended 31st March, 1921, compared with the Year ended 31st March, 1920.

	Year ended 31st March, 1921.	Year ended 31st March, 1920.	Increase.	Decrease.
	£	£	£	£
Permanent Appropriations,—				
Civil List	31,346	26,549	4,797	..
Interest and Sinking Fund	7,831,593	7,249,426	582,167	..
Under special Acts	1,294,911	1,101,289	193,622	..
Subsidies paid to Local Authorities	164,290	161,085	3,205	..
Territorial Revenue	Cr. 13,100	24,275	..	37,375
Endowments	112,934	134,991	..	22,057
Old-age Pensions	699,789	698,570	1,219	..
Widows' Pensions	187,101	136,730	50,371	..
Military Pensions	40,198	45,000	..	4,802
War Pensions	1,885,663	1,811,146	74,517	..
	12,234,725	11,389,061	909,898	64,234
Annual Appropriations,—				
Legislative Departments	65,462	44,500	20,962	..
Departments of Finance	639,784*	189,061	450,723	..
Post and Telegraph Department	2,588,360	1,941,494	646,866	..
Working Railways Department	6,211,001	4,305,965	1,905,036	..
Public Buildings, Domains, and Maintenance of Roads	225,165	164,142	61,023	..
Cook Islands	13,789	16,498	..	2,709
Native Department	35,913	28,457	7,456	..
Justice Department	725,972	571,492	154,480	..
Mines Department	39,634	36,637	2,997	..
Department of Internal Affairs	632,660	336,356	296,304	..
Mental Hospitals, Public Health, and Hospitals and Charitable Aid Departments	464,071	556,899	..	92,828
Tourists Department	93,620	68,858	24,762	..
Defence Department	531,042	502,465	28,577	..
Customs, Marine, and Inspection of Machinery Departments	292,041	227,474	64,567	..
Department of Labour	44,540	40,016	4,524	..
Department of Lands and Survey	292,542	238,365	54,177	..
Valuation and Electoral Departments	81,979	196,242	..	114,263
Department of Agriculture	290,800	818,567†	..	527,767
Education Department	2,460,116	2,031,825	428,291	..
Services not provided for	105,514	77,150	28,364	..
	15,834,005	12,392,463	4,179,109	737,567
Transfer to Loans Redemption Account of Sink- ing Funds set free to redeem Debentures	..	400	..	400
Advances to Southland Electric-power Board	60,000	..	60,000	..
Totals	28,128,730	23,781,924	5,149,007 802,201	802,201 ..
Grand totals	28,128,730	23,781,924	4,346,806	..

* Includes Industries and Commerce Department, formerly shown in Department of Agriculture.

† Includes Industries and Commerce, now with Department of Finance.