

TABLE G.—WAIKATO ELECTRIC-POWER SUPPLY.—DETAILS OF CAPITAL OUTLAY, HORAHORA SCHEME.

Item.	Capital Outlay.		Increase.
	31st March, 1921.	31st March, 1922.	
	£	£	£
Land, roading, and fencing at Horahora	2,968	3,125	157
Headworks	86,308	86,700	392
Generating-station, transformers, and machinery ..	46,988	58,065	11,077
Staff village, Horahora	7,436	9,538	2,102
Transmission-lines	59,077	106,476	47,399
Distribution-lines	536	716	180
Main substations	17,940	30,846	12,906
Distribution substations	..	6,078	6,078
Vehicles and loose construction equipment ..	5,184	7,812	2,628
Land, stores, and siding, Ruakura	1,533	9,917	8,384
Staff residences, Ruakura	..	2,612	2,612
Office furniture, Hamilton	363	427	64
Surveys, supervision, preliminary expenses, &c. ..	5,546	12,180	6,634
Interest during construction	15,620	19,316	3,696
Totals	249,499	353,808	104,309

TABLE H.—WAIKATO ELECTRIC-POWER SUPPLY.—OPERATING OR WORKING COSTS.

Expenditure.	1921.		1922.	
	Cost.	Per Unit sold.	Cost.	Per Unit sold.
	£	d.	£	d.
Generation	3,844	0-0600	3,735	0-0388
Transmission	957	0-0149	911	0-0095
Main substations	789	0-0123	740	0-0077
H.T. distribution	..	..	504	0-0053
Management and general	862	0-0135	2,084	0-0216
Totals	6,452	0-1007	7,974	0-0829

TABLE J.—WAIKATO ELECTRIC-POWER SUPPLY.—CONNECTED LOAD IN KILOWATTS (31st MARCH, 1922).

	Light.	Heat.	Power.	Total.
Waihi Gold-mining Company	164	100	4,461	4,725
Grand Junction Company	38	38	2,452	2,528
Cambridge Dairy Company	5	2	403	410
New Zealand Dairy Company, Frankton ..	6	..	400	406
State Farm, Ruakura	8	1	12	21
Cambridge Power Board	150	152	229	531
Central Power Board	114	131	154	400
Te Awamutu Power Board	137	190	81	408
Thames Valley Power Board	..	..	..	2,887
Hamilton Borough Council	438	174	471	1,083
Horahora Village	6	73	..	79
Total	..	..	..	13,478

Maximum load, 5,800.

Diversity factor = 2.3.