

RETURN No. 3.

CLASSIFIED EXPENDITURE FOR THE YEAR ENDED 31st MARCH, 1922.

Section.	Maintenance of Way and Works.						Signal and Electrical.	Locomotive Power.						Carriages.	Wagons.	Traffic.	Head Office.	Departmental Offices.	Lake Wakatipu Steamers.	Totals.
	Permanent-way.	Structures.	Buildings.	Miscellaneous.	General Charges.	Total.		Working Locomotives.	Fuel and Water.	Oil, Tallow, &c.	Renewals and Repairs.	General Charges.	Total.							
WAGES AND SERVICES.																				
Whangarei	£ 14,909 0 2	£ 4,652 7 1	£ 1,484 17 3	£ ..	£ ..	£ 21,046 4 6	£ 518 14 3	£ 7,461 13 3	£ 522 5 0	£ ..	£ 2,985 8 11	£ ..	£ 10,969 7 2	£ 537 13 7	£ 2,468 8 4	£ 13,388 2 6	£ 531 4 4	£ 2,243 5 4	£ ..	£ 51,703 0 0
Kaihu	2,363 15 9	461 14 8	326 0 8	..	..	3,151 11 1	..	846 8 5	193 15 4	..	521 6 3	..	1,561 10 0	105 4 6	263 12 5	2,257 18 9	74 7 9	51 17 6	..	7,466 2 0
Gisborne	8,661 19 1	530 17 5	505 15 3	18 1 4	..	9,716 13 1	106 17 9	3,735 15 5	212 0 10	..	2,523 16 5	..	6,471 12 8	526 14 10	964 16 3	7,319 3 0	336 2 1	234 17 5	..	25,676 17 1
North Island Main Lines and Branches	259,442 4 5	57,340 7 8	42,740 19 8	1,131 15 5	..	360,655 7 2	26,516 18 6	342,387 6 11	33,660 5 9	..	176,680 8 3	..	552,728 0 11	65,462 2 10	104,181 17 9	777,697 4 10	29,669 18 9	80,913 0 4	..	1,997,824 11 1
South Island Main Lines and Branches	235,008 1 10	46,114 3 5	46,964 2 2	802 2 9	..	328,888 10 2	13,946 2 3	222,920 2 3	20,305 10 8	..	122,003 0 5	..	365,228 13 4	36,247 19 9	73,946 17 0	596,028 11 1	16,995 5 10	50,755 10 2	..	1,482,037 9 7
Westland	30,894 7 1	6,792 13 8	3,653 10 5	14 0 5	..	41,354 11 7	771 13 3	21,389 14 2	972 11 8	..	8,552 4 11	..	30,914 10 9	2,289 19 3	6,422 18 8	43,274 8 6	1,443 14 11	6,190 9 9	..	132,662 6 8
Westport	7,635 9 2	1,551 2 1	858 8 2	..	..	10,044 19 5	422 8 6	9,889 0 6	489 8 3	..	3,609 7 9	..	13,987 16 6	1,049 1 5	7,959 6 4	21,599 8 11	879 0 2	4,664 1 6	..	60,606 2 9
Nelson	7,179 4 4	2,226 10 4	710 2 2	4 13 5	..	10,120 10 3	135 1 10	3,943 4 4	265 19 1	..	1,550 1 2	..	5,759 4 7	747 18 3	711 16 1	8,826 19 11	213 19 10	149 14 1	..	26,665 4 10
Pictou	9,049 4 4	2,075 19 10	565 9 0	56 16 7	..	11,747 9 9	119 9 6	4,826 17 10	194 1 6	..	2,352 19 5	..	7,373 18 9	626 17 2	1,423 10 1	11,241 2 5	329 7 1	230 16 2	..	33,092 10 11
Lake Wakatipu steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	8,634 13 7	8,634 13 7
Total	575,143 6 2	121,745 16 2	97,809 4 9	2,027 9 11	..	796,725 17 0	42,537 5 10	617,400 3 1	56,815 18 1	..	320,778 13 6	..	994,994 14 8	107,593 11 7	198,343 2 11	1,481,632 19 11	50,473 0 9	145,433 12 3	8,634 13 7	3,826,368 18 6
STORES.																				
Whangarei	10,749 4 0	2,408 11 11	994 1 4	4 17 0	..	14,156 14 3	236 15 10	..	5,813 5 2	578 4 3	2,271 18 9	..	8,663 8 2	423 16 10	1,108 1 9	1,114 1 10	52 8 6	20 10 7	..	25,775 17 9
Kaihu	956 5 11	474 9 3	243 19 4	..	..	1,674 14 6	..	..	937 17 11	11 6 11	161 7 6	..	1,110 12 4	22 17 9	195 17 1	187 18 5	7 9 3	2 17 6	..	3,202 6 10
Gisborne	331 13 0	37 10 4	363 4 0	34 12 11	..	767 0 3	25 1 1	..	6,302 18 8	84 5 10	1,155 11 1	..	7,542 15 7	1,367 6 1	1,015 6 9	593 3 0	34 5 4	13 3 6	..	11,358 1 7
North Island Main Lines and Branches	81,803 1 8	17,754 16 4	24,100 1 10	432 12 4	..	124,090 12 2	12,581 4 11	..	806,230 13 10	21,445 0 6	75,281 1 1	..	902,956 15 5	43,402 1 9	63,290 13 0	63,292 0 8	2,986 9 4	1,153 9 4	..	1,213,753 6 7
South Island Main Lines and Branches	74,120 19 5	9,833 9 8	26,342 5 7	328 17 5	..	110,625 12 1	8,002 17 5	..	468,677 4 5	10,796 4 10	50,515 14 5	..	529,989 3 8	13,047 19 10	47,881 2 5	40,931 7 0	1,709 5 6	664 10 2	..	752,851 18 1
Westland	5,134 1 7	2,657 14 7	1,737 3 2	3 16 0	..	9,532 15 4	184 14 8	..	9,437 7 0	1,198 10 4	3,735 9 2	..	14,371 6 6	1,489 16 7	3,880 11 2	3,818 5 0	143 18 6	56 13 5	..	33,478 1 2
Westport	4,193 4 5	592 9 0	427 17 10	..	..	5,213 11 3	46 2 2	..	5,206 1 4	580 6 9	1,362 15 11	..	7,149 4 0	262 17 5	3,772 0 3	1,864 10 9	86 13 11	34 8 1	..	18,429 7 10
Nelson	1,162 4 2	740 11 3	420 13 11	1 1 10	..	2,324 11 2	27 1 5	..	4,091 18 9	162 8 7	900 4 5	..	5,154 11 9	533 14 10	528 18 0	463 15 6	21 7 2	8 6 2	..	9,062 6 0
Pictou	811 3 10	415 16 5	481 13 8	11 14 7	..	1,720 8 6	106 14 10	..	4,507 7 10	193 18 2	1,721 10 4	..	6,422 16 4	377 13 10	1,046 2 5	612 8 0	32 14 7	12 17 7	..	10,331 16 1
Lake Wakatipu steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4,370 7 0	4,370 7 0
Total	179,261 18 0	34,915 8 9	55,114 0 8	817 12 1	..	270,105 19 6	21,210 12 4	..	1,311,204 14 11	35,050 6 2	137,105 12 8	..	1,483,360 13 9	60,928 4 11	122,718 12 10	112,877 10 2	5,074 12 1	1,966 16 4	4,370 7 0	2,082,613 8 11
MISCELLANEOUS.																				
Whangarei	93 16 0	98 16 9	18 15 10	..	75 7 7	286 16 2	98 16 8	..	7 19 0	..	985 3 10	34 19 9	1,028 2 7	173 3 10	733 14 10	1,070 10 8	..	..	..	3,391 4 9
Kaihu	1 13 9	..	3 5 3	..	40 2 3	45 1 3	0 4 0	..	0 1 6	..	62 15 8	6 3 6	69 0 8	8 12 7	10 0 4	49 12 6	..	..	..	182 11 4
Gisborne	101 12 9	85 11 11	97 0 2	1 19 9	15 1 11	301 6 6	17 10 2	..	3 1 3	..	494 6 11	38 8 7	535 16 9	Cr. 20 10 5	109 2 0	556 3 3	..	..	..	1,499 8 3
North Island Main Lines and Branches	3,419 13 8	7,306 18 6	7,770 14 2	114 2 9	4,891 19 5	23,503 8 6	5,840 3 11	..	275 3 10	..	42,509 14 1	4,351 18 3	47,136 16 2	13,372 14 10	25,891 8 3	46,393 15 8	..	..	..	162,138 7 4
South Island Main Lines and Branches	2,257 0 5	6,107 14 1	8,398 13 8	57 15 9	1,838 1 9	18,659 5 8	2,356 8 1	..	234 7 8	..	34,360 3 10	2,476 11 4	37,071 2 10	10,778 3 7	23,225 8 8	50,537 12 8	..	..	..	142,628 1 6
Westland	538 10 10	138 19 2	32 13 1	2 16 1	159 0 5	871 19 7	154 10 7	..	1 6 9	..	1,882 6 0	215 13 5	2,099 6 2	Cr. 224 16 11	1,200 17 1	5,167 12 9	..	..	..	9,269 9 3
Westport	153 11 7	290 8 6	160 10 1	..	56 11 2	661 1 4	85 12 4	..	0 8 0	..	538 12 0	89 16 0	623 16 0	Cr. 337 18 0	2,081 1 3	3,427 2 9	..	..	..	6,545 15 8
Nelson	16 9 5	56 19 8	..	..	11 9 3	84 18 4	18 14 0	..	0 4 8	..	70 18 0	9 9 7	80 12 3	18 12 6	14 4 6	561 2 10	..	..	..	778 4 5
Pictou	109 18 4	375 7 4	131 2 5	2 8 3	18 18 2	637 14 6	22 17 1	..	..	..	360 1 10	17 0 5	377 2 3	28 16 2	135 9 5	774 18 10	..	..	..	1,976 18 3
Lake Wakatipu steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	334 2 0	334 2 0
Total	6,692 6 9	14,460 15 11	16,612 14 8	179 2 7	7,106 11 11	45,051 11 10	8,594 16 10	..	522 12 8	..	81,264 2 2	7,240 0 10	89,026 15 8	23,796 18 2	53,401 6 4	108,538 11 11	..	..	334 2 0	328,744 2 9
Grand total ..	761,097 10 11	171,122 0 10	169,533 0 1	3,024 4 7	7,106 11 11	1,111,883 8 4	72,342 15 0	617,400 3 1	1,368,543 5 8	35,050 6 2	539,148 8 4	7,240 0 10	2,567,382 4 1	192,318 14 8	374,463 2 1	1,703,049 2 0	55,547 12 10	147,400 8 7	13,339 2 7	6,237,726 10 2