

EXPENDITURE.

The expenditure under the permanent and annual appropriations amounted to £28,466,838, or £886,516 less than the amount appropriated by Parliament. It will be remembered that after a careful examination by the Public Accounts Committee the estimates as originally submitted were reduced by £260,116.

Comparative Statement of the Appropriated and Actual Expenditure of the Consolidated Fund (Ordinary Revenue Account) for the Financial Year ended 31st March, 1922.

	Appropriated, 1921-22.	Actual.	More.	Less.
	£	£	£	£
Permanent Charges,—				
Civil List	31,100	29,884	..	1,216
Interest and Sinking Fund	8,512,352	8,442,278	..	70,074
Under special Acts.. .. .	4,640,531	4,401,999	..	238,532
	13,183,983	12,874,161	..	309,822
Annual Appropriations,—				
Legislative Departments	82,091	73,843	..	8,248
Treasury Department	47,330	41,103	..	6,227
Land and Income Tax Department	66,956	60,533	..	6,423
Stamp Duties Department	117,210	101,415	..	15,795
National Provident and Friendly Societies Department	27,650	24,935	..	2,715
Working Railways.. .. .	6,492,776	6,473,234	..	19,542
Post and Telegraph Working-expenses	2,557,600	2,448,688	..	108,912
Public Buildings	111,705	109,092	..	2,613
Government Domains	5,748	4,513	..	1,235
Maintenance and Improvement of Roads	64,000	62,280	..	1,720
Maintenance of Irrigation-works	2,000	1,295	..	705
Native Department	27,180	22,862	..	4,318
Department of External Affairs	20,716	21,478	762	..
Department of Industries and Commerce	185,758	157,518	..	28,240
Department of Justice	34,512	45,875	11,363	..
Supreme and Magistrates' Courts	90,472	101,219	10,747	..
Prisons Department	92,815	79,545	..	13,270
Crown Law Office	6,550	6,021	..	529
Police Department.. .. .	435,910	411,056	..	24,854
Cook Islands	15,256	15,406	150	..
Pensions Department	142,466	138,734	..	3,732
Mines Department	57,779	47,076	..	10,703
Department of Internal Affairs	408,348	367,062	..	41,286
Audit Department	25,136	21,685	..	3,451
Public Service Commissioner's Office	9,676	8,861	..	815
Printing and Stationery	23,730	Cr. 10,220	..	33,950
Mental Hospitals	301,830	269,199	..	32,631
Department of Health	214,205	223,388	9,183	..
Naval Defence	342,587	303,517	..	39,070
New Zealand Military Forces and Cadets	376,441	373,791	..	2,650
Aviation	8,426	8,361	..	65
Non-effective Services	12,427	11,982	..	445
Rifle Clubs	21,490	21,316	..	174
Customs Department	141,228	136,475	..	4,753
Marine Department	150,173	151,695	1,522	..
Department of Labour	39,132	35,762	..	3,370
Department of Lands and Survey	254,370	215,672	..	38,698
Valuation	62,172	55,278	..	6,894
Electoral	5,950	6,295	345	..
Agriculture	331,968	275,176	..	56,792
Tourists	96,404	86,943	..	9,461
Education Department	2,659,198	2,580,562	..	78,636
Services not provided for	..	2,156	2,156	..
	16,169,371	15,592,677	36,228	612,922
			36,228	922,744
				36,228
Total expenditure	29,353,354	28,466,838	..	886,516