

Table No. 13—continued.

	(1.)			(2.)				(3.) Estimated Savings for Nine Months (1st July, 1922, to 31st March, 1923) as result of Second Reduction in Cost-of-living Increase
	Actual Savings from 1st January to 31st March, 1922, as Result of First Reduction in Cost-of-living Increase.			Savings effected from Economies in specified Items during Financial Year ended 31st March, 1922.				
	Per- manent Staff.	Tem- porary Staff.	Total.	Salaries and Wages.		Other Charges.	Total.	
				Per- manent Staff.	Tem- porary Staff.			
PUBLIC WORKS FUND.								
VOTE.	£	£	£	£	£	£	£	£
Public Works, Departmental	2,648	248	2,896	..	..	..	..	3,544
Railway-construction ..	50	11,500	11,550	..	..	..	..	18,659
Additions to Open Lines ..	2,550	850	3,400	..	..	..	..	4,250
Tourist and Health Resorts	..	20	20	..	..	1,045	1,045	..
Immigration ..	50	6	56	..	26	3,000	3,026	90
Roads, &c. ..	..	6,100	6,100	..	..	..	..	5,580
Telegraph Extension ..	..	738	738	..	..	..	..	2,250
Contingent Defence ..	..	..	..	..	..	1,914	1,914	..
Lands, Miscellaneous ..	..	..	..	..	..	16	16	..
Irrigation and Water-supply	..	830	830	..	..	..	..	285
Totals, Public Works Fund	5,298	20,292	25,590	..	26	5,975	6,001	34,658
OTHER ACCOUNTS.								
State Forests ..	394	14	408	2,598	200	128,240	131,038	1,639
State Coal-mines ..	184	65	249	..	..	24	24	266
Railways Improvement	450	150	600	..	..	..	..	750
Authorization Act Acct.	..	..	..	..	..	..	..	..
Waihou and Ohinemuri Rivers Improvement	..	330	330	..	..	..	..	1,050
Electric Supply ..	..	1,350	1,350	..	..	..	..	4,605
Land for Settlements ..	19	..	19	91	..	238	329	7
Opening up Crown Lands	..	550	550	..	..	785	785	1,725
Land for Settlements, Discharged Soldiers Settlement Account	..	..	..	..	..	315	315	..
Native Land Settlement ..	16	10	26	198	..	..	198	40
Hauraki Plains Settlement	..	..	..	..	..	475	475	..
Rangitaiki Land Drainage	..	..	..	..	..	500	500	..
Housing ..	120	29	149	309	931	35,854	37,094	70
Swamp Land Drainage ..	..	..	..	..	..	113	113	..
War Expenses Account, General	53	1,507	1,560	..	22,000	120,000	142,000	1,148
War Expenses Account, Repatriation	25	320	345	..	10,730	7,118	17,848	322
Totals, Other Accounts	1,261	4,325	5,586	3,196	33,861	293,662	330,719	11,622
DEPARTMENTS OUTSIDE PUBLIC ACCOUNT.								
Public Trust ..	2,113	39	2,152	14,443	9,718	12,360	36,521	3,163
Native Trust ..	44	..	44	..	236	156	392	90
Government Life Insurance	569	13	582	3,305	..	..	3,305	848
State Fire Insurance ..	364	..	364	370	..	..	370	585
State Advances ..	210	30	240	306	1,282	6	1,594	392
Public Service Superannuation Fund	34	..	34	..	..	..	..	60
Totals, Outside Departments	3,334	82	3,416	18,424	11,236	12,522	42,182	5,138