

Table No. 12.

ESTIMATED EXPENDITURE of the ORDINARY REVENUE ACCOUNT for 1924-25, compared with Actual Expenditure for 1923-24.

	Estimate for 1924-25.	Actual for 1923-24.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.				
Permanent Charges,—	£	£	£	£
Civil List	29,600	28,920	680	..
Interest	7,745,097	7,877,597	..	132,500
Sinking Fund	688,442	711,709	..	23,267
Reduction of Funded Debt	307,296	292,571	14,725	..
Under special Acts	3,556,611	3,539,777	16,834	..
	12,327,046	12,450,574	32,239	155,767
Annual Appropriations,—				
Legislative Departments	60,494	51,603	8,891	..
Treasury Department	32,816	34,077	..	1,261
Land and Income Tax Department	50,765	51,754	..	989
Stamp Duties Department	75,837	67,181	8,656	..
National Provident and Friendly Societies Department	22,300	21,383	917	..
Working Railways Department	6,050,000	5,153,141	896,859	..
Post and Telegraph Working Expenses	2,376,618	2,117,952	258,666	..
Public Buildings	111,736	92,657	19,079	..
Government and other Domains	6,134	4,738	1,396	..
Maintenance and Improvement of Roads	45,068	63,158	..	18,090
Maintenance of Irrigation Works	4,000	2,318	1,682	..
Native Department	29,882	25,846	4,036	..
Department of External Affairs	37,732	22,975	14,757	..
Cook Islands	20,669	17,446	3,223	..
Department of Industries and Commerce	84,562	61,818	22,744	..
Department of Justice	46,065	43,802	2,263	..
Supreme and Magistrates' Courts	96,680	90,040	6,640	..
Prisons Department	84,971	78,430	6,541	..
Crown Law Office	5,283	4,021	1,262	..
Police Department	416,962	386,919	30,043	..
Pensions Department	97,354	100,466	..	3,112
Mines Department	41,154	37,661	3,493	..
Department of Internal Affairs	265,470	350,181	..	84,711
Audit Department	25,313	18,930	6,383	..
Public Service Commissioner's Office	8,367	5,877	2,490	..
Printing and Stationery	203,606	179,238	24,368	..
Mental Hospitals	295,620	253,862	41,758	..
Department of Health	261,940	192,066	69,874	..
Naval Defence	330,465	285,723	44,742	..
Defence Department.. .. .	387,923	348,632	39,291	..
Customs Department	112,425	105,569	6,856	..
Marine Department	121,544	117,649	3,895	..
Department of Labour	40,510	39,342	1,168	..
Department of Lands and Survey	173,658	154,923	18,735	..
Scenery Preservation.. .. .	4,580	..	4,580	..
Valuation Department	55,287	53,348	1,939	..
Electoral Department	5,245	8,811	..	3,566
Department of Agriculture	263,717	199,557	64,160	..
Tourist Department	66,440	60,445	5,995	..
Education Department	2,758,822	2,604,508	154,314	..
Services not provided for	..	189,384	..	189,384
	15,178,014	13,697,431	1,781,696	301,113
			1,813,935	456,880
			456,880	..
Total expenditure	27,505,060	26,148,005	1,357,055	..

* Previously paid out of Scenery Preservation Account.