

Actual Expenditure to 31st March, 1924.

	£	s.	d.
1. Dairy, buildings, &c.	..	..	..
2. Stock quarantine	..	..	..
3. Hospital extensions—			
(a.) Apia Hospital	15,810	15	8
(b.) Tuasivi Hospital	3,285	6	4
(c.) Aleipata	4,687	0	3
(d.) Leper Station, Fiji	1,051	19	1
4. Hotel extension	..	..	..
5. Post-office additions	996	6	8
6. Ice and cold storage	..	..	..
7. Steam-laundry	6,169	17	7
8. Electric light, Vailima	767	18	0
9. Customs buildings	1,016	14	2
10. Motor transport park	1,945	0	1
11. Public Works plant	2,419	0	2
12. Central Hotel purchase	10,000	0	0
13. Hotel equipment and improvements	3,520	11	8
14. Apia drainage and waterworks	22,136	4	8
15. Hydro-electric scheme	..	..	..
16. Channel and passage improvements	..	..	..
17. Harbour-dredging	377	3	4
18. Native water-supplies	4,747	17	10
19. Nurses' quarters	..	..	..
20. Wireless quarters	2,616	11	1
21. Quarters (renovation)	3,945	14	4
22. Quarters (construction)	5,266	0	8
23. Police headquarters	400	0	0
24. Sea-road protection	1,486	11	1
25. Roads and bridges	22,182	11	1
26. Sanitation	..	..	..
27. Central Office additions	750	14	5
28. District schools	4,420	14	10
Total	£120,000	13	0

TABLE SHOWING A COMPARISON BETWEEN REVENUE AND EXPENDITURE OVER FIVE YEARS.

Year.	Revenue (including Subsidy from New Zealand Government).	Expenditure.					
		Ordinary.		Loan Account.		Total.	
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	
1920-21 ..	149,026 16 5	147,163 2 2	29,434 3 10	76,597 6 0			
1921-22 ..	135,569 6 10	137,180 18 9	49,229 1 2	186,409 19 11			
1922-23 ..	131,250 3 4	132,658 18 7	20,776 16 8	153,435 15 3			
1923-24 ..	133,917 2 7	143,010 3 7	5,657 18 0	148,668 1 7			
1924-25 ..	127,350 0 0	127,350 0 0	5,000 0 0	132,350 0 0			

NOTE.—In expenditure figures above are included considerable sums set aside as reserves (see balance-sheet); while further sums have been devoted to writing off losses incurred during military occupation, and as a result of actual financial losses in connection with trading concerns carried on for the general benefit of the community. Figures for 1924-25 are according to estimates only.