

TABLE D.—LAKE COLERIDGE ELECTRIC-POWER SUPPLY.—ANALYSIS OF CAPITAL OUTLAY.

Item.	Capital Outlay.		Expenditure during Year.
	31st March, 1924.	31st March, 1925.	
	£	£	£
Land, roading, and fencing	17,537	20,704	3,167
Harper diversion	21,432	22,996	1,564
Tunnel and headworks	154,486	171,884	17,398
Second tunnel	10,333	71,112	60,779
Power-house and machinery	120,975	128,695	7,720
Staff village	14,709	23,463	8,754
Transmission-lines	259,694	262,022	2,328
Addington substation	44,640	49,920	5,280
Primary distribution	57,910	55,946	—1,964
Secondary distribution	72,460	67,777	—4,683
Service transformers and meters	9,329	8,910	— 419
Vehicles and loose tools	18,384	22,149	3,765
Telephone-lines	1,903	1,903	..
Office furniture	250	253	3
Surveys, preliminary expenses, &c.	55,935	64,242	8,307
Interest during construction	32,824	36,515	3,691
Totals	892,801	1,008,491	115,690

NOTE.—Reduction in primary and secondary distribution is accounted for by sale of Darfield line to Malvern Power Board and part southern line to Springs-Ellesmere Power Board in former, and Paparua reticulation in latter case

TABLE E.—LAKE COLERIDGE ELECTRIC-POWER SUPPLY.—OPERATING OR WORKING COSTS.

Expenditure.	1924.		1925.	
	Cost	Per Unit sold.	Cost.	Per Unit sold.
	£	d.	£	d.
Harper diversion	683	0-003	991	0-004
Generation	5,774	0-032	6,390	0-030
Transmission-line	1,523	0-008	3,162	0-015
Main distribution	2,106	0-011	2,249	0-011
H.T. distribution	2,852	0-016	1,952	0-009
L.T. distribution	2,026	0-011	2,607	0-012
Standby plant	1,421	0-008	1,377	0-007
Management and general expenses	4,392	0-024	4,542	0-022
Totals	20,777	0-113	23,270	0-110