

TABLE XVIII.—EXPENDITURE FOR YEAR ENDED 31ST MARCH, 1926.

	Auckland.		Christchurch.		Dunedin (Seacliff and Waitati).		Hokitika.		Nelson.		Portraia.		Tokanui.		Head Office.		Totals.	
	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.
Salaries ..	30,439	1 10	35,068	10 9	48,097	2 5	13,666	8 10	14,990	6 3	40,287	6 2	14,409	5 0	5,715	0 3	202,673	1 6
Official Visitors ..	48	6 0	23	2 0	37	16 0	10	10 0	..	..	..	..	..	..	1	1 0	120	15 0
Advertising, photographs, books, &c. ..	63	15 7	23	14 11	22	7 10	10	14 2	11	8 7	8	15 11	6	3 5	26	18 7	173	19 0
Bacteriological research ..	4	10 0	2	6 6	0	2 6	19	9 4	1	2 6	7	13 0	..	..	..	..	35	3 10
Bedding and clothing ..	6,578	10 9	5,008	0 4	5,026	4 8	801	1 4	1,440	3 9	4,537	19 9	1,812	17 9	..	..	25,204	18 4
Buildings, including additions, &c. ..	1,594	5 3	894	18 4	2,043	5 4	441	10 4	85	11 1	694	7 0	617	3 10	..	..	6,371	1 2
Compassionate allowance, widow late Dr. W. B. Gow	..	..	..	..	..	..	..	..	..	..	..	..	..	..	425	0 0	425	0 0
Compensation in respect to pigs ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	425	11 6
Dental services ..	101	2 4	153	0 2	58	16 8	46	0 7	119	2 1	154	4 9	23	2 8	..	..	655	9 3
Developmental work, &c. ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	998	19 0
Farms, maintenance of ..	1,420	5 2	1,923	8 3	4,638	6 5	299	4 9	1,463	17 3	1,202	5 4	5,407	10 0	..	..	16,354	17 2
Fencing, draining, and roading ..	129	11 3	221	10 4	320	13 0	3	11 4	120	19 3	90	7 1	136	10 11	..	..	1,043	3 2
Freight, cartage, and transport charges ..	28	17 0	61	5 3	483	7 4	72	4 11	190	12 2	418	12 11	138	11 4	0	12 6	1,394	3 5
Fuel, light, power, cleaning, and water ..	5,410	11 2	5,170	19 3	6,620	16 1	793	3 0	1,882	14 2	4,487	2 8	1,647	11 8	..	..	26,012	18 0
Funerals, expenses of ..	81	18 1	54	0 0	15	0 0	4	10 0	21	15 0	91	2 6	34	9 6	..	..	302	15 1
Furniture and furnishings ..	575	5 11	264	15 10	731	9 0	138	19 4	92	12 6	203	16 5	199	12 9	..	..	2,206	11 9
Gardens and shrubberies, expenses of ..	10	0 8	95	10 7	68	15 2	14	6 4	18	17 7	29	6 7	7	12 9	..	..	244	9 8
Laundry ..	391	12 8	491	3 4	1,930	2 3	968	2 7	233	12 3	340	5 10	297	14 10	..	..	4,652	13 10
Law-costs ..	..	..	..	..	0	10 6	..	..	4	3 6	..	..	..	..	..	..	4	14 0
Machinery, repairs, and stores ..	104	5 9	222	12 4	230	12 5	9	16 4	22	15 2	326	10 3	181	5 4	..	..	1,097	17 7
Maintenance fees overpaid, refund of ..	6	0 0	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6	0 0
Medical fees for certificates, &c. ..	515	6 0	428	2 6	363	17 6	27	18 6	72	4 0	694	1 0	60	0 6	..	..	2,161	10 0
Motor-vehicles, maintenance of ..	8	2 8	58	19 0	168	19 4	33	10 6	103	0 9	120	12 7	44	15 1	..	..	537	19 11
Motor-vehicles, purchase of ..	667	6 0	..	..	159	3 9	..	..	636	8 10	161	19 6	638	17 8	..	..	2,263	15 9
Nursing staff—	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Engagement of ..	..	..	..	..	..	..	..	..	0	8 0	26	8 0	0	15 0	..	..	27	11 0
Uniforms, purchase of ..	249	2 6	304	14 1	1,134	14 9	156	18 2	144	16 8	496	14 11	163	12 0	..	..	2,710	13 1
Office equipment ..	45	5 8	29	2 4	19	3 6	19	14 5	19	19 11	29	16 6	18	2 6	42	5 3	223	10 1
Patients, expenses connected with—	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Gratuities ..	122	10 8	26	2 5	323	2 5	46	2 8	90	5 1	68	18 7	8	4 11	..	..	685	6 9
"Patients' Friends" ..	..	..	100	0 0	100	0 0	..	..	..	..	..	..	..	..	..	..	200	0 0
Recreation ..	1,268	8 1	1,297	1 9	2,359	17 10	361	10 0	491	17 5	1,947	1 10	433	4 1	..	..	8,159	1 0
Transfer ..	30	0 1	116	14 4	5	5 8	22	13 0	9	8 11	78	11 2	34	3 4	..	..	296	16 6
Postage, telegrams, &c. ..	70	16 8	69	6 8	112	16 1	19	13 3	26	5 5	93	5 9	30	10 4	198	1 7	620	15 9
Printing and stationery ..	163	0 6	188	19 7	223	17 10	53	19 5	88	8 8	188	13 9	64	6 5	159	0 5	1,130	6 7
Rations ..	16,770	3 6	12,889	15 3	20,911	15 9	4,726	17 8	5,229	4 11	15,776	1 0	2,800	12 3	..	..	79,104	10 4
Rents and rates ..	..	..	1,988	5 11	160	0 7	..	..	..	..	..	..	..	..	..	..	2,118	6 6
Stores ..	752	14 3	580	13 4	1,248	6 10	201	18 7	376	19 0	1,122	13 4	273	19 1	..	..	4,557	4 5
Surgery and dispensary—	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Drugs and instruments ..	284	2 2	329	19 3	274	16 4	99	2 8	84	4 1	299	10 5	25	13 4	..	..	1,397	8 3
Wines, spirits, ale, and porter ..	28	4 0	7	19 11	6	8 9	1	8 6	..	..	19	9 1	6	5 8	..	..	69	15 11
Telephone services, &c. ..	20	11 1	70	17 3	124	8 3	22	0 1	36	16 7	147	3 11	68	11 5	55	19 0	546	7 7
Transfer and removal expenses ..	180	5 3	28	10 2	114	5 10	28	14 8	208	5 5	160	14 3	28	0 5	..	..	748	16 0
Travelling-allowances ..	24	18 11	90	2 6	21	13 2	7	19 2	136	0 6	43	4 10	67	18 7	328	6 6	720	4 2
Travelling-expenses ..	129	19 11	232	15 9	305	1 8	28	10 11	43	19 1	85	19 11	112	8 11	506	19 3	1,445	15 5
Treatment and maintenance in general hospitals—	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Patients ..	30	18 0	39	3 6	27	4 0	..	..	..	..	63	16 0	26	2 0	..	..	187	3 6
Staff ..	29	17 0	2	7 0	15	0 0	33	15 0	5	9 6	..	..	..	..	..	..	86	8 6
Contingencies, including unforeseen expenditure	3	10 6	36	16 5	1	0 0	1	10 0	..	..	14	12 9	2	16 0	..	..	60	5 8
Total expenditure ..	68,383	2 10	68,625	7 1	98,506	7 5	23,193	10 4	28,503	15 11	74,944	16 9	30,847	10 3	7,459	4 4	400,463	14 11
Credits ..	20,962	8 10	25,729	3 0	29,053	3 3	2,636	1 9	12,866	18 3	29,689	13 6	7,319	3 3	2	14 0	128,259	5 10
Net expenditure ..	47,420	14 0	42,896	4 1	69,453	4 2	20,557	8 7	15,636	17 8	45,255	3 3	23,528	7 0	7,456	10 4	272,204	9 1