

Table No. 78.

NET EXPENDITURE.

COMPARATIVE STATEMENT OF THE APPROPRIATED AND ACTUAL EXPENDITURE OF THE CONSOLIDATED FUND (ORDINARY REVENUE ACCOUNT) FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 1927.

	Net Appropriations, 1926-27.	Actual Net Expenditure, 1926-27.	Difference.	
			More.	Less.
Permanent Appropriations—	£	£	£	£
Civil List	30,020	31,054	1,034	..
Interest	8,176,905	8,450,794	273,889	..
Sinking Fund	2,882	4,000	1,118	..
Reduction of funded debt	349,608	349,609	1	..
Repayment of Public Debt Act, 1925	925,492	941,529	16,037	..
Under special Acts.	4,208,852	4,487,959	279,107	..
	13,693,759	14,264,945	571,186	..
Annual Appropriations—				
Legislative Departments	87,818	89,192	1,374	..
Prime Minister's Department	2,890	2,467	..	423
Treasury Department	37,420	34,586	..	2,834
Land and Income Tax Department	57,837	55,461	..	2,376
Stamp Duties Department	99,055	101,356	2,301	..
National Provident and Friendly Societies Department	24,269	23,789	..	480
Post and Telegraph working-expenses	2,506,052	2,343,438	..	162,614
Public buildings	138,217	113,244	..	24,973
Government and other domains	7,488	6,859	..	629
Maintenance and repairs to roads	128,150	100,211	..	27,939
Maintenance of irrigation works, &c.	9,000	8,087	..	913
Native Department	34,795	28,404	..	6,391
Department of External Affairs	39,498	30,982	..	8,516
Cook Islands	43,719	38,056	..	5,663
Department of Industries and Commerce	50,775	48,780	..	1,995
Department of Justice	142,418	135,482	..	6,936
Prisons Department	94,844	77,851	..	16,993
Crown Law Office	6,304	5,693	..	611
Police Department	422,367	410,506	..	11,861
Pensions Department	181,846	173,204	..	8,642
Mines Department	55,977	44,784	..	11,193
Department of Internal Affairs	366,830	402,854	36,024	..
Audit Department	30,574	25,806	..	4,768
Public Service Commissioner's Office	8,586	7,025	..	1,561
Printing and Stationery Department	241,920	233,204	..	8,716
Mental Hospitals Department	331,131	275,125	..	56,009
Department of Health	281,027	251,001	..	30,026
Naval Defence	545,526	527,023	..	18,503
Defence Department	500,865	493,274	..	7,591
Customs Department	173,001	170,495	..	2,506
Marine Department	128,561	125,817	..	2,744
Department of Labour	55,086	55,726	640	..
Department of Lands and Survey	181,649	169,363	..	12,286
Scenery Preservation	12,747	3,789	..	8,958
Valuation Department	55,778	48,007	..	7,771
Electoral Department	6,579	10,299	3,720	..
Department of Agriculture	369,080	322,070	..	47,010
Department of Tourist and Health Resorts	76,870	76,378	..	492
Department of Education	2,986,020	2,979,597	..	6,423
Department of Scientific and Industrial Research	6,115	3,047	..	3,068
Services not provided for	..	27,914	27,914	..
Emergency Expenditure Account	..	10,774	10,774	..
	10,528,687	10,091,020	82,747	520,414
			653,933	
			520,414	
Total expenditure	24,222,446	24,355,965	133,519	