

APPENDIX V.

STATE FORESTS ACCOUNT.

COMPARATIVE ANALYSIS OF RECEIPTS AND PAYMENTS FROM 1ST APRIL, 1919, TO 31ST MARCH, 1927.

	1919-20.		1920-21.		1921-22.		1922-23.		1923-24.		1924-25.		1925-26.		1926-27.		Grand Total.
	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	
<i>Receipts—</i>																	
Forest income ..	£ 8,514	£ 1,937	£ 19,518	£ 6,772	£ 30,784	£ 10,400	£ 63,372	£ 21,475	£ 93,480	£ 21,414	£ 161,469	£ 22,394	£ 152,550	£ 25,912	£ 17,075	£ 22,783	£ 658,253
Loans raised ..	65,000	3,722	70,000	7,575	86,780	5,251	214,221	12,301	209	14,094	100,000	14,670	..	..	4,204	17,839	536,210
Total receipts ..	73,514	..	89,518	..	117,564	..	277,593	..	93,689	..	261,469	..	152,550	..	128,566	..	1,194,463
<i>Payments—</i>																	
Salaries ..	7,111	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Development and management of indigenous State forests ..	222	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Forest-fire protection ..	..	188	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Educational ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Forest research ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Afforestation and forest-extension ..	46,072	..	49,631	223	..	..	1,089	383	1,496	1,496	1,750	2,847	3,615	2,158	2,402	2,472	11,044
Lands purchased for afforestation ..	145	..	157	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Forested lands purchased ..	7,294	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Local-body allocations and grants, &c. ..	..	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Advice, assistance, and preparation of planting-plans for local bodies and settlers ..	..	28	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Net interest and loan charges ..	..	3,577	..	6,127	..	397	4,818	17,155	913	17,337	893	16,516	..	20,954	..	24,525	7,021
National Endowment Account, transfers to ..	..	..	..	..	..	..	..	..	..	..	..	..	..	9,741	..	15,659	..
Total payments ..	60,844	9,552	64,802	20,697	69,840	47,884	51,891	55,727	56,498	59,956	171,346	73,249	115,886	84,555	134,411	97,312	725,518
Grand total payments ..	70,396	..	85,499	..	117,724	..	107,618	..	116,454	..	244,595	..	200,441	..	231,723	..	1,174,450