

TABLE B.—LAKE COLERIDGE ELECTRIC-POWER SUPPLY.—ANALYSIS OF CAPITAL OUTLAY.

Item.				At 31st March, 1926.	At 31st March, 1927.	Expenditure during Year.
				£	£	£
Land, roading, and fencing	..	..	..	22,543	23,484	941
Harper diversion	..	..	..	23,007	23,007	..
Headworks No. 1	..	..	..	209,830	209,687	Cr. 143
Headworks No. 2	..	..	..	202,988	237,699	34,711
Power-house machinery	..	..	..	182,363	204,827	22,464
Staff village	..	..	..	24,401	24,063	Cr. 338
Transmission-lines	..	..	..	317,462	366,576	49,114
Addington Substation	..	..	..	79,404	74,077	Cr. 5,327
Primary distribution	..	..	..	59,444	66,737	7,293
Secondary distribution	..	..	..	76,168	102,011	25,843
Service transformers and motors	..	..	..	7,003	6,001	Cr. 1,002
Vehicles and loose tools	..	..	..	27,415	23,732	Cr. 3,683
Telephone-lines	..	..	..	1,903	1,903	..
Office furniture	..	..	..	255	255	..
Surveys, preliminary expenses, &c.	..	..	..	82,183	92,075	9,892
Cost of raising Loans	..	..	..	..	21,396	21,396
Interest during construction	..	..	..	50,581	61,039	10,458
				1,366,950	1,538,569	171,619

TABLE C.—LAKE COLERIDGE ELECTRIC-POWER SUPPLY.—OPERATING OR WORKING COSTS.

Item.	1926.		1927.	
	Cost.	Cost per Unit.	Cost.	Cost per Unit.
	£	d.	£	d.
Harper diversion	1,354	0-005	2,488	0-008
Generating	5,958	0-024	8,484	0-029
Transmission-line	4,108	0-016	4,237	0-015
Main distribution	2,305	0-009	2,758	0-009
H.T. distribution	2,986	0-018	3,448	0-012
L.T. distribution	2,890	0-011	2,326	0-009
Standby	1,577	0-006	1,483	0-005
Management	5,857	0-023	5,504	0-019
	27,035	0-106	30,728	0-106