

MENTAL HOSPITALS DEPARTMENT.

INSTITUTIONAL ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1926.

	Auckland.			Christchurch.			Dunedin.			Hokitika.			Nelson.			Porirua.			Tokanui.			Totals.		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
<i>Expenditure.</i>																								
Salaries	28,903	9	10	33,027	5	11	42,786	4	7	13,060	3	4	13,006	9	9	38,369	4	4	12,436	19	10	181,589	17	7
Official visitors	48	6	0	23	2	0	37	16	0	10	10	0	..	..	..	..	..	..	..	..	..	119	14	0
Advertising	63	0	5	24	9	3	18	15	10	9	8	11	11	1	11	11	13	2	6	7	9	144	17	3
Bacteriological research	4	10	0	2	6	6	0	2	6	19	15	4	1	2	6	8	3	6	..	..	..	36	0	4
Bedding and clothing	..	..	..	3,527	17	0	4,976	16	0	771	11	10	1,443	12	0	4,445	0	4	..	..	..	15,164	17	2
Buildings, repairs, &c.	5,240	19	0	2,202	9	8	3,577	9	1	620	16	1	2,367	0	7	3,748	1	8	1,677	9	10	19,434	5	11
Dental services	100	11	10	153	0	2	59	13	6	77	3	1	119	2	1	154	2	3	19	12	8	683	5	7
Farm-produce consumed	2,850	15	4	4,818	12	7	7,985	0	4	510	11	6	2,018	11	3	3,635	1	5	3,763	16	1	25,582	8	6
Fencing, draining, roading, &c. ..	..	..	..	24	7	6	187	4	9	2	17	7	0	5	4	4	8	1	0	6	1	219	9	4
Freights, cartages, &c.	31	11	6	61	5	3	302	17	3	46	10	1	120	9	9	291	1	11	131	1	11	984	17	8
Fuel and light	5,237	6	7	5,350	7	3	6,343	17	2	750	19	2	2,056	2	11	4,486	0	9	1,664	4	9	25,888	18	7
Funeral expenses	70	0	1	44	0	0	15	0	0	7	10	0	7	15	0	79	15	0	34	9	6	258	9	7
Furniture repairs, &c.	574	9	10	899	11	8	731	9	0	131	13	11	92	12	6	2,212	6	10	1,350	13	2	5,992	16	11
Gardens and shrubberies	11	8	4	95	10	7	68	15	2	15	0	0	19	15	1	51	13	8	18	8	0	280	10	10
Laundry expenses	449	19	1	498	7	7	1,954	2	6	965	9	0	229	7	11	330	10	6	302	9	6	4,730	6	1
Law costs	..	..	..	..	..	..	0	10	6	..	..	..	4	3	6	..	..	..	..	..	..	4	14	0
Machinery repairs, &c.	105	8	6	208	1	11	244	12	7	9	1	4	15	2	0	265	8	3	148	4	3	995	18	10
Maintenance of motor-vehicles ..	8	2	8	88	0	5	354	6	8	77	12	11	124	13	6	477	10	0	70	6	5	1,200	12	7
Medical fees	214	17	6	174	18	11	159	17	3	9	0	0	17	1	6	351	5	6	22	9	3	949	9	11
Nursing staff—																								
Engagement of	..	..	..	..	..	..	..	..	..	..	..	..	0	8	0	26	8	0	0	7	6	27	3	6
Treatment in general hospitals ..	29	17	0	2	7	0	15	0	0	33	15	0	5	9	6	..	..	..	..	..	..	86	8	6
Uniforms	318	9	10	357	19	3	686	10	8	154	13	10	142	12	4	491	8	1	172	6	2	2,324	0	2
Office equipment	45	5	8	29	2	4	19	8	6	19	14	5	19	19	11	29	16	6	18	2	6	181	9	10
Patients—																								
Patients' friend	..	..	..	100	0	0	100	0	0	..	..	..	..	..	..	..	..	..	..	..	..	200	0	0
Gratuities	125	4	2	26	2	5	360	11	10	46	6	11	92	16	4	74	18	7	8	4	11	734	5	2
Recreation	1,271	13	3	1,296	2	7	2,346	7	3	343	12	10	489	14	7	1,945	18	3	438	2	8	8,131	11	5
Transfer expenses	30	0	1	98	17	2	5	5	8	17	18	10	0	8	7	62	19	7	34	3	4	249	13	3
Treatment in general hospitals ..	95	11	0	30	3	6	34	8	0	..	..	..	9	3	0	85	17	0	16	16	0	271	18	6
Postages and telegrams	70	10	10	71	3	5	111	16	4	19	10	9	26	0	9	92	5	9	30	18	9	422	6	7
Printing and stationery	186	2	8	234	15	9	244	13	3	64	16	2	91	13	5	212	10	2	71	8	4	1,105	19	9
Rations	16,089	3	7	12,513	16	9	19,807	10	7	4,277	7	7	5,099	7	11	15,083	6	2	2,577	11	4	75,448	3	11
Stores—																								
Loose and artisans' tools	199	10	6	23	19	8	78	0	7	..	..	..	..	..	..	13	18	5	44	12	2	360	1	4
Plant and machinery	..	..	..	1	10	4	25	15	8	..	..	..	..	..	..	67	0	8	..	..	..	94	6	8
Other	6,335	11	4	..	..	..	1,965	3	10	975	7	1	896	11	4	2,044	18	1	847	19	6	13,065	11	2
Surgery and dispensary—																								
Drugs, &c.	258	14	10	327	9	0	251	10	3	86	9	5	83	16	10	313	2	1	27	8	3	1,348	10	8
Wines and spirits	35	19	0	7	19	11	6	8	9	..	..	..	..	..	..	19	9	1	6	5	8	76	2	5
Telephone expenses	43	10	9	71	3	1	159	5	0	21	10	4	39	16	7	158	7	8	66	12	11	560	6	4
Transfer expenses (staff)	146	1	10	28	10	2	123	5	0	39	16	8	219	0	0	160	14	3	28	0	5	745	8	4
Travelling-allowances	24	18	11	96	13	11	27	2	4	47	1	8	127	2	8	43	4	10	51	11	6	417	15	10
Travelling-expenses	114	9	2	236	7	2	303	3	7	27	5	11	41	7	0	86	17	10	105	11	10	915	2	6
Contingencies	3	10	6	15	10	5	1	0	0	1	10	0	..	..	..	14	0	3	2	16	0	38	7	2
Head Office administration expenses ..	1,835	6	1	1,408	2	8	1,906	4	4	373	2	9	570	13	8	2,059	17	3	520	0	7	8,673	7	4
Maintenance fees overpaid	6	0	0	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6	0	0
Losses on sale of motor-vehicles ..	..	..	..	..	..	..	..	..	..	..	..	..	30	0	0	75	0	0	..	..	..	105	0	0
Unauthorized	..	..	..	51	5	0	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	51	5	0
Bad debts	..	..	..	5	8	10	..	..	..	..	..	..	45	12	4	..	..	..	..	..	..	51	1	2
Depreciation	3,431	9	2	3,750	9	10	3,042	3	3	1,033	14	1	845	3	10	3,273	18	0	2,219	14	0	17,596	12	2
	74,611	16	8	72,008	14	4	101,425	5	4	24,679	8	4	30,531	7	8	85,357	3	8	28,935	13	4	417,549	9	4
Balance carried down	55,416	7	7	49,746	15	11	74,839	11	6	22,529	18	2	19,805	13	1	58,560	0	2	24,380	5	9	305,278	12	2
Interest	6,746	13	2	6,916	6	1	6,596	16	2	1,850	13	8	1,778	13	4	6,545	10	10	4,045	3	10	34,479	17	1
Loss on farms	460	15	5	..	..	..	1,758	5	0	464	15	11	639	11	8	1,227	1	2	..	..	..	4,550	9	2
Balance	62,623	16	2	56,663	2	0	83,194	12	8	24,845	7	9	22,223											