

PRISONS DEPARTMENT.
GROSS INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 1926.

	Addington.	Auckland.	Hautu and Rangipo.	Invercargill.	Napier.	New Plymouth.	Paparu.	Point Halswell.	Waikaria.	Waikane.	Wellington.	Wi Tako.	Wanganui.	Minor Gaols.	Total.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
To Opening stocks—Rations, clothing, bedding, furniture, and loose tools	519 1 2	4,739 10 6	934 8 7	4,909 6 0	207 3 9	1,111 2 10	1,710 4 8	852 18 7	1,715 2 6	1,880 10 10	1,700 15 10	1,762 5 3	339 12 6	444 8 9	22,876 11 9
Sundry expenses—Salaries and allowances—Uniforms, &c.	521 18 10	12,787 5 2	761 4 7	7,921 9 7	590 18 10	1,788 2 7	4,704 14 8	1,471 16 5	4,146 15 1	1,961 15 0	5,919 19 11	2,030 8 9	923 17 6	1,389 16 10	46,919 18 9
Advertising, purchase of books, &c.	3 6 11	33 9 7	6 4 7	45 5 9	2 16 6	11 3 6	18 11 6	10 6 6	20 15 0	9 13 11	16 11 7	10 11 1	10 12 1	2 15 2	202 3 8
Clothing, bedding, and furniture	87 12 11	2,403 12 8	406 19 9	1,589 7 11	42 10 6	262 17 5	980 15 6	278 11 0	733 5 6	1,117 14 1	881 5 1	375 4 3	70 16 3	144 8 9	9,372 3 6
Gratuities to prisoners on discharge	1 8 6	39 12 6	1 8 6	5 10 6	12 18 0	75 18 10	5 18 0	7 6 8	20 15 0	1 11 1	20 15 0	2 3 0	2 7 6	5 11 0	156 0 8
Prisoners' industry earnings	66 12 1	1,427 13 5	164 18 0	784 14 5	13 6 3	75 18 10	..	120 5 8	477 18 3	..	271 17 8	..	..	5 3 7	3,472 9 0
Payments to prisoners' dependants	..	1,427 13 5	164 18 0	784 14 5	13 6 3	75 18 10	..	120 5 8	477 18 3	..	271 17 8	..	..	5 3 7	3,472 9 0
Fuel, light, water, sanitary services, &c.	147 5 7	1,357 15 7	30 17 8	759 2 6	58 4 3	251 8 9	741 13 9	321 12 0	705 14 0	312 18 0	827 13 6	243 11 1	108 5 6	12 10 6	4,946 1 0
Equipment and institutional work	..	3 5 6	..	82 12 0	94 10 2	..	..	12 10 11	400 18 2	..	527 15 2	..	153 9 4	417 0 9	5,949 18 6
Medicines and maintenance of prisoners in public hospitals	9 6 0	357 2 1	28 0 5	85 6 2	20 13 9	35 6 10	68 0 6	26 7 11	32 2 3	84 14 6	208 2 2	55 17 5	19 9 9	56 14 0	1,087 3 9
Office fittings and requisites	..	1 16 7	3 15 2	2 17 7	0 8 6	3 9 11	3 13 1	3 6 2	0 12 4	0 8 6	0 17 8	..	1 3 0	0 2 6	22 11 0
Postage, telegrams, printing and stationery, &c.	27 0 7	240 15 2	47 1 3	96 18 6	20 15 0	40 1 3	122 5 10	54 9 7	119 15 10	130 3 5	86 18 1	72 9 0	25 19 9	48 19 7	1,133 12 10
Rations	250 8 0	6,606 15 10	827 1 5	2,340 3 8	276 7 10	954 6 4	2,138 16 10	794 0 7	1,668 4 3	2,133 18 9	1,529 6 3	1,098 0 8	461 11 8	1,449 1 5	22,528 3 6
Burial of deceased prisoners	..	25 0 0	..	..	..	19 17 9	15 0 0	..	326 8 9	35 19 1	6 15 0	99 2 7	21 8 4	386 10 1	2,786 15 0
Maintenance of buildings	13 12 0	648 16 10	1 16 11	62 3 5	78 7 6	19 17 9	333 3 1	195 17 8	637 1 6	1,080 10 6	163 10 6	161 4 2	40 0 5	192 6 1	5,186 19 9
Transport charges	24 18 4	717 7 2	255 11 6	695 15 6	26 17 6	106 13 11	438 11 8	70 5 1	14 0 6	1 2 0	739 16 4	1 11 3	..	..	33 17 11
Contingencies	..	16 2 3	..	..	..	..	..	..	..	..	..	..	..	..	..
Prison labour	1,672 5 11	33,628 11 2	3,808 10 6	19,429 0 0	1,435 18 0	4,838 5 8	11,681 17 4	4,220 0 9	11,013 18 4	8,750 13 0	12,902 11 7	5,912 8 6	2,339 4 10	4,558 9 0	126,241 14 7
Institutional Garden Accounts—Opening stocks—Crops	261 9 2	806 7 7	0 3 4	1,080 11 3	308 1 9	387 9 4	1,505 9 0	1,333 2 5	883 4 9	1,047 2 0	443 0 0	634 8 0	589 11 4	313 15 5	9,593 15 4
Opening stocks—Live-stock	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Working expenses	29 0 0	179 13 4	..	..	..	92 0 0	..	..	..	464 0 0	..	..	..	..	300 13 4
Prison labour	20 15 0	22 3 11	..	..	..	37 8 0	..	..	..	93 0 5	1 14 0	..	..	..	522 3 0
Interest on capital	213 11 3	397 4 11	..	..	..	15 1 11	..	..	..	34 12 6	206 10 7	..	33 15 6	47 3 2	1,264 8 9
..	2 4 9	8 1 8	..	..	..	5 16 0	..	..	..	9 7 7	..	..	..	..	25 10 0
..	286 5 2	607 3 10	..	..	..	481 16 9	..	..	..	601 0 6	208 4 7	..	33 15 6	47 3 2	2,265 9 6
Depreciation	334 4 7	4,116 11 7	155 13 3	1,710 2 4	85 11 6	201 0 4	1,862 18 0	323 7 7	1,241 19 11	195 17 9	798 10 6	524 10 11	125 8 7	523 6 2	12,189 4 0
Interest on capital	658 0 2	8,955 6 1	211 0 4	3,595 19 9	210 4 5	375 15 11	4,064 18 5	518 9 6	2,201 5 10	291 8 6	2,479 13 9	845 12 3	240 6 2	1,274 0 11	25,922 2 0
Proportion of overhead burden	88 10 0	2,358 10 0	243 2 0	922 11 10	88 16 2	352 7 3	701 6 1	238 6 9	547 15 1	499 9 4	628 8 5	373 14 11	177 18 2	158 8 11	7,379 4 11
Total expenditure	1,080 14 9	15,430 7 8	609 15 7	6,228 13 11	384 12 1	929 3 6	6,629 3 6	1,080 3 10	3,991 0 10	886 15 7	2,906 12 8	1,743 18 1	543 12 11	1,955 16 0	45,500 10 11
..	3,300 15 0	50,472 10 3	4,418 9 5	26,738 5 2	2,128 11 10	6,686 15 3	19,816 9 10	6,633 7 0	15,888 3 11	11,385 11 1	17,460 8 10	8,290 14 7	3,506 4 7	6,875 3 7	183,601 10 4

Income.

By Rent of cottages	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Sundry sales	42 5 0	36 0 0	..	..	70 12 6	..	30 0 0	..	..	..	141 10 10	..	..	..	320 8 4
..	..	646 7 11	..	..	..	..	..	..	..	..	..	..	..	..	646 7 11
Institutional Garden Accounts—Closing stocks—Crops, &c.	13 3 4	100 16 7	..	..	..	100 3 7	..	..	..	23 11 10	..	..	..	8 0 0	245 15 4
..	11 17 6	..	..	..	..	38 0 0	..	..	..	512 3 0	..	..	..	..	562 0 6
Closing stocks—Live-stock	96 9 7	426 0 6	..	..	..	117 3 10	..	..	..	2,007 10 11	2,028 4 5	1,129 18 3	350 7 4	19 9 1	659 3 0
Sales of produce, &c.	561 1 7	4,648 8 2	1,168 14 2	4,272 8 4	274 11 5	1,066 16 11	2,348 5 1	1,324 17 11	1,692 12 5	2,007 10 11	2,028 4 5	1,129 18 3	350 7 4	463 17 5	23,327 14 4
Closing stocks—Rations, clothing, bedding, furniture, and loose tools	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Gross cost of institutional upkeep, carried down	2,575 18 0	44,614 17 1	3,259 15 3	22,465 16 10	1,783 7 11	5,364 10 11	17,438 4 9	5,308 9 1	14,195 11 6	8,842 5 4	15,290 13 7	7,160 16 4	3,155 17 3	6,383 17 1	157,840 0 11
Total revenue	3,300 15 0	50,472 10 3	4,418 9 5	26,738 5 2	2,128 11 10	6,686 15 3	19,816 9 10	6,633 7 0	15,888 3 11	11,385 11 1	17,460 8 10	8,290 14 7	3,506 4 7	6,875 3 7	183,601 10 4
Gross cost of institutional upkeep per prisoner per annum	160 7 10	104 2 5	80 9 0	134 3 5	110 12 7	83 17 10	137 0 7	122 17 0	142 14 5	97 5 0	133 15 2	105 14 0	97 14 7	221 10 5	117 15 5