

## EXPENDITURE.

The ordinary expenditure for the year ended 31st March, 1928, is as shown hereunder, the figures for the previous year also being given for purposes of comparison :—

| Head of Expenditure.                                          | 1926-27. | 1927-28. |
|---------------------------------------------------------------|----------|----------|
|                                                               | £        | £        |
| 1. Permanent charges .. .. .                                  | 7,221    | 10,166   |
| 2. Administrator, Government House, and Legislature .. .. .   | 4,857    | 4,680    |
| 3. Secretariat .. .. .                                        | 2,147    | 2,290    |
| 4. Native Affairs Department—                                 |          |          |
| (a) Upolu and general .. .. .                                 | 9,603    | 9,572    |
| (b) Savai'i Section .. .. .                                   | 6,324    | 6,216    |
| 5. Treasury and Audit .. .. .                                 | 2,184    | 2,553    |
| 6. Customs, taxes, and Marine—                                |          |          |
| (a) Customs and taxes .. .. .                                 | 2,709    | 2,757    |
| (b) Harbour Department .. .. .                                | 3,904    | 3,425    |
| (c) S.s. "Lady Roberts" .. .. .                               | 3,651    | 3,857    |
| 7. Justice Department .. .. .                                 | 2,854    | 2,697    |
| 8. Police and Prisons Department .. .. .                      | 8,220    | 7,099    |
| 9. Health Department .. .. .                                  | 25,912   | 25,597   |
| 10. Agriculture Department .. .. .                            | 3,760    | 4,990    |
| 11. Chinese Department .. .. .                                | 1,720    | 1,710    |
| 12. Post Office and Savings-bank .. .. .                      | 5,654    | 5,822    |
| 13. Radio-station .. .. .                                     | 4,702    | 4,182    |
| 14. Education Department .. .. .                              | 9,688    | 10,222   |
| 15. Miscellaneous .. .. .                                     | 13,712   | 15,768   |
| 16. Lands and Survey Department .. .. .                       | 2,872    | 2,977    |
| 17. Public Works Department (general and maintenance) .. .. . | 14,980   | 13,561   |
| 18. Public Works Department (new works) .. .. .               | 5,036    | 3,281    |
| Totals .. .. .                                                | 141,710  | 143,422  |

## DIRECT NATIVE REVENUE AND EXPENDITURE.

The revenue derived directly from the Native population, and the expenditure directly thereon, during the year, may be stated approximately as follows :—

|                                                           |        |
|-----------------------------------------------------------|--------|
|                                                           | £      |
| (a) Revenue directly from the Natives .. .. .             | 4,566  |
| (b) Expenditure directly on behalf of the Natives .. .. . | 58,290 |

These amounts may be set out in greater detail as under :—

## (a) Direct Revenue from Natives, 1927-28.

|                                                                                                                          |        |
|--------------------------------------------------------------------------------------------------------------------------|--------|
| Native taxes (personal and medical tax, fines, gun and dog taxes, water rates, travelling passes, marriage fees) .. .. . | £      |
| Court fees and fines (say) .. .. .                                                                                       | 2,466  |
| Licenses and fees (boat, motor, &c.), (say) .. .. .                                                                      | 600    |
| Postal revenue (say) .. .. .                                                                                             | 500    |
|                                                                                                                          | 1,000  |
|                                                                                                                          | £4,566 |

In addition to the above, the Natives, along with other sections of the community, contribute indirectly to the revenue through the purchase of goods on which import duty is charged.

As indicated above, the direct amount contributed is only a small portion of what should have been.

## (b) Direct Expenditure on Natives, 1927-28.

## (1) Payments directly to Natives :—

## Salaries and wages—

|                                                                                     |       |        |
|-------------------------------------------------------------------------------------|-------|--------|
| Native Affairs Department : Samoan staff and officials—                             | £     | £      |
| Upolu .. .. .                                                                       | 5,132 |        |
| Savai'i .. .. .                                                                     | 2,940 |        |
|                                                                                     |       | 8,072  |
| Other Departments : Samoan staff—(Police, Education, Harbour, Medical, &c.) .. .. . |       | 12,949 |
| Casual labour (approximate) employed by—                                            |       |        |
| Public Works Department .. .. .                                                     | 6,000 |        |
| Various .. .. .                                                                     | 600   |        |
|                                                                                     |       | 6,600  |