

Table No. 9.
NET EXPENDITURE.

COMPARATIVE STATEMENT OF THE APPROPRIATED AND ACTUAL EXPENDITURE OF THE CONSOLIDATED
FUND (ORDINARY REVENUE ACCOUNT) FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 1928.

	Net Appropriations, 1927-28.	Actual Net Expenditure, 1927-28.	Difference.	
			More.	Less.
Permanent appropriations—	£	£	£	£
Civil List	31,170	30,289	..	881
Interest	8,371,202	8,397,074	25,872	..
Sinking Fund	2,882	Cr. 452	..	3,334
Reduction of funded debt	367,216	367,216	..	..
Repayment of Public Debt Act, 1925	998,839	993,764	..	5,075
Under special Acts	4,385,191	5,091,487	706,296	..
	14,156,500	14,879,378	732,168	9,290
Annual appropriations—				
Legislative Departments	83,197	97,637	14,440	..
Prime Minister's Department	12,591	12,600	9	..
Treasury Department	36,438	37,865	1,427	..
National Provident and Friendly Societies De- partment	24,795	24,792	..	3
Land and Income Tax Department	57,432	58,883	1,451	..
Stamp Duties Department	95,739	102,291	6,552	..
Post and Telegraph working-expenses	2,397,837	2,297,058	..	100,779
Public buildings	101,445	84,710	..	16,735
Government and other domains	6,383	6,008	..	375
Maintenance and repairs to roads	137,096	111,701	..	25,395
Maintenance of irrigation-works, &c.	20,400	17,264	..	3,136
Native Department	31,216	29,284	..	1,932
Department of External Affairs	45,413	35,466	..	9,947
Cook Islands	60,461	49,953	..	10,508
Department of Industries and Commerce	35,066	33,318	..	1,748
Department of Justice	131,118	132,645	1,527	..
Prisons Department	91,459	94,220	2,761	..
Crown Law Office	5,955	5,381	..	574
Police Department	426,431	417,975	..	8,456
Pensions Department	167,594	169,278	1,684	..
Mines Department	35,741	33,297	..	2,444
Department of Internal Affairs	342,306	349,717	7,411	..
Audit Department	29,628	26,917	..	2,711
Public Service Commissioner's Office	6,886	6,362	..	524
Printing and Stationery Department	238,966	226,297	..	12,669
Mental Hospitals Department	286,559	274,818	..	11,741
Department of Health	266,925	246,644	..	20,281
Naval defence	494,921	486,830	..	8,091
Defence Department	472,385	481,759	9,374	..
Customs Department	178,677	175,023	..	3,654
Marine Department	124,149	119,078	..	5,071
Department of Labour	60,686	56,480	..	4,206
Department of Lands and Survey	186,917	186,522	..	395
Scenery-preservation	6,604	6,577	..	27
Valuation Department	51,774	51,610	..	164
Electoral Department	9,792	9,727	..	65
Department of Agriculture	386,855	365,610	..	21,245
Department of Tourist and Health Resorts	77,010	76,871	..	139
Department of Education	3,036,920	2,999,615	..	37,305
Department of Scientific and Industrial Research	46,829	44,823	..	2,006
Services not provided for	..	15,943	15,943	..
Emergency Expenditure Account	..	6,677	6,677	..
	10,308,596	10,065,526	69,256	312,326
			801,424 321,616	321,616
Total expenditure	24,465,096	24,944,904	479,808	