

Table No. 10.

ESTIMATED NET EXPENDITURE of the ORDINARY REVENUE ACCOUNT for 1928–29, compared with Actual Net Expenditure for 1927–28.

	Estimate for 1928-29.	Actual for 1927-28.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.				
Permanent Appropriations,—	£	£	£	£
Civil List	30,990	30,289	701	..
Interest	8,539,134	8,397,074	142,060	..
Sinking Fund	2,882	Cr. 452	3,334	..
Reduction of Funded Debt	385,710	367,216	18,494	..
Debt Repayment	1,053,559	993,764	59,795	..
Under special Acts	5,815,123	5,091,487	723,636	..
	15,827,398	14,879,378	948,020	..
Annual Appropriations,—				
Legislative Departments	85,594	97,637	..	12,043
Prime Minister's Department	13,049	12,600	449	..
Treasury Department	38,086	37,865	221	..
National Provident and Friendly Societies Department	25,447	24,792	655	..
Land and Income Tax Department	62,258	58,883	3,375	..
Stamp Duties Department	94,158	102,291	..	8,133
Post and Telegraph Working-expenses	..	2,297,058	..	2,297,058
Public Buildings	75,350	84,710	..	9,360
Government and other Domains	6,400	6,008	392	..
Maintenance and repairs to Roads	103,000	111,701	..	8,701
Maintenance of Irrigation Works, &c.	13,700	17,264	..	3,564
Native Department	30,259	29,284	975	..
Department of External Affairs	39,743	35,466	4,277	..
Cook Islands	39,494	49,953	..	10,459
Department of Industries and Commerce	31,650	33,318	..	1,668
Department of Justice	131,614	132,645	..	1,031
Prisons Department	95,609	94,220	1,389	..
Crown Law Office	5,812	5,381	431	..
Police Department	428,072	417,975	10,097	..
Pensions Department	168,168	169,278	..	1,110
Mines Department	36,783	33,297	3,486	..
Department of Internal Affairs	318,548	349,717	..	31,169
Audit Department	29,459	26,917	2,542	..
Public Service Commissioner's Office	7,270	6,362	908	..
Printing and Stationery Department	230,293	226,297	3,996	..
Mental Hospitals Department	290,868	274,818	16,050	..
Department of Health	240,773	246,644	..	5,871
Naval Defence	449,011	436,830	..	37,819
Defence Department	461,816	481,759	..	19,943
Customs Department	118,573	175,023	..	56,450
Marine Department	115,683	119,078	..	3,395
Department of Labour	60,295	56,480	3,815	..
Department of Lands and Survey	176,790	186,522	..	9,732
Scenery-preservation	15,550	6,577	8,973	..
Valuation Department	54,713	51,610	3,103	..
Electoral Department	90,209	9,727	80,482	..
Department of Agriculture	396,550	365,610	30,940	..
Department of Tourist and Health Resorts	80,416	76,871	3,545	..
Department of Education	3,060,462	2,999,615	60,847	..
Department of Scientific and Industrial Research	59,181	44,823	14,358	..
Services not provided for	..	15,943	..	15,943
Emergency Expenditure Account	..	6,677	..	6,677
	7,780,706	10,065,526	255,306	2,540,126
			1,203,326	2,540,126
				1,203,326
Total expenditure	£23,608,104	£24,944,904	..	£1,336,800*

* Decrease nominal being due to accounting changes in connection with Post and Telegraph Department. Excluding Post and Telegraph working-expenses there is a comparative increase of £960,259, of which £753,227 represents increased transfers of petrol-tax, tire-tax, &c., to Main Highways Account.