

APPENDIX V.

STATE FORESTS ACCOUNT.

COMPARATIVE ANALYSIS OF RECEIPTS AND PAYMENTS FROM 1ST APRIL, 1919, TO 31ST MARCH, 1928.

	1919-20.		1920-21.		1921-22.		1922-23.		1923-24.		1924-25.		1925-26.		1926-27.		1927-28.		Total.		Grand Total.
	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	
<i>Receipts—</i>																					
Forest income ..	£ 8,514	£ 19,518	£ 30,784	£ 63,372	£ 93,480	£ 161,469	£ 152,550	£ 128,566	£ 115,398	£ 773,651	£ 773,651	£ 115,398	£ 160,000	£ 115,398	£ 115,398	£ 115,398	£ 115,398	£ 115,398	£ 115,398	£ 115,398	£ ..
Loans raised ..	65,000	70,000	86,780	214,221	209	100,000	..	..	160,000	696,210	696,210	160,000	..	160,000	..	160,000	..	160,000	..	160,000	£ ..
Total receipts ..	73,514	89,518	117,564	277,593	93,689	261,469	152,550	128,566	275,398	1,469,861	1,469,861	275,398	..	275,398	1,469,861	275,398	1,469,861	275,398	1,469,861	1,469,861	£ ..
<i>Payments—</i>																					
Salaries ..	£ 7,111	£ 10,823	£ 20,794	£ 8,626	£ 9,272	£ 21,414	£ 11,103	£ 17,075	£ 16,476	£ 99,921	£ 99,921	£ 16,476	£ 27,194	£ 16,476	£ 16,476	£ 16,476	£ 16,476	£ 16,476	£ 16,476	£ 16,476	£ 270,596
Development and management of indigenous State forests ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	£ 140,724
Forest-fire protection ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	£ 12,885
Educational ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	£ 6,341
Forest research ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	£ 29,568
Afforestation and forest-extension ..	46,072	49,631	43,792	30,814	37,320	50,182	63,910	80,730	110,842	513,293	513,293	110,842	..	110,842	513,293	110,842	513,293	110,842	513,293	513,293	£ 513,293
Lands purchased for afforestation ..	145	157	..	3,585	..	..	17,764	..	11,181	53,788	53,788	11,181	..	18,352	53,788	18,352	53,788	53,788	53,788	53,788	£ 53,788
Forested lands purchased ..	7,294	..	7,173	1,064	4,474	105,993	16,161	18,639	830	161,628	161,628	830	..	830	161,628	830	161,628	161,628	161,628	161,628	£ 161,628
Local-body allocations and grants, &c. ..	..	100	258	..	..	..	..	..	2,570	..	..	6,215	..	..	258	7,241	258	28,802	28,802	28,802	£ 29,060
Advice, assistance, and preparation of planting-plans for local bodies and settlers ..	..	..	..	..	..	..	..	..	686	..	..	1,358	..	..	..	2,918	..	9,953	9,953	9,953	£ 9,953
Net interest and loan charges ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	£ 156,825
National Endowment Account, transfers to ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	£ 51,897
Total payments ..	60,844	64,802	69,840	51,891	56,498	59,956	115,886	134,411	152,395	877,913	877,913	152,395	109,713	152,395	877,913	109,713	558,645	558,645	558,645	558,645	£ 1,436,558
Grand total payments ..	70,396	85,499	117,724	107,618	116,454	244,595	200,441	231,723	262,108	1,436,558	1,436,558	262,108	..	262,108	1,436,558	262,108	1,436,558	1,436,558	1,436,558	1,436,558	£ 1,436,558