

TABLE B.—LAKE COLERIDGE ELECTRIC-POWER SUPPLY.—ANALYSIS OF CAPITAL OUTLAY.

Item.	Total Expenditure to 31st March,		Expenditure during year 1927-28.
	1927.	1928.	
	£	£	£
Land, roading, and fencing	23,484	24,125	641
Harper diversion	23,007	23,007	..
Headworks, No. 1	209,687	211,346	1,659
Headworks, No. 2	237,699	237,311	Cr. 388
Power-house machinery	204,827	205,658	831
Staff village	24,063	24,571	508
Transmission-lines	366,576	365,748	Cr. 828
Addington Substation	74,077	80,021	5,944
Primary distribution	66,737	67,859	1,122
Secondary distribution	102,011	106,733	4,722
Service transformers and meters	6,001	8,008	2,007
Vehicles and loose tools	23,732	28,476	4,744
Telephone-lines	1,903	1,903	..
Office furniture	255	255	..
Surveys, preliminary expenses, &c.	113,471	114,627	1,156
Interest during construction	61,039	61,433	394
Total	1,538,569	1,561,081	22,512

TABLE C.—LAKE COLERIDGE ELECTRIC-POWER SUPPLY.—OPERATING OR WORKING COSTS.

Item.	1927.		1928.	
	Cost.	Cost per Unit Distributed.	Cost.	Cost per Unit Distributed.
	£	d.	£	d.
Harper diversion	2,488	0-008	2,813	0-008
Generating	8,484	0-029	12,336	0-035
Transmission-line	4,237	0-015	4,184	0-012
Main distribution	2,758	0-009	3,356	0-009
H.T. distribution	3,448	0-012	3,565	0-010
L.T. distribution	2,326	0-009	4,442	0-013
Standby	1,483	0-005	..	..
Management	5,504	0-019	9,358	0-026
	30,728	0-106	40,054	0-113

Units distributed—1927, 70,887,661 ; 1928, 84,770,718.