

APPENDICES TO THE PUBLIC WORKS STATEMENT, 1928.

APPENDIX A.

AUDITED STATEMENT OF EXPENDITURE ON PUBLIC WORKS
OUT OF THE PUBLIC WORKS FUND FOR THE YEAR 1927-28.

Prepared in compliance with Section 8 of the Public Works Act, 1908.

SIR,— Public Works Department, Wellington, 6th July, 1928.
In compliance with the 8th section of the Public Works Act, 1908, I enclose a statement of the expenditure during the preceding financial year on all works and services chargeable to the Public Works Fund.

I have, &c.,
K. S. WILLIAMS,
Minister of Public Works.

The Controller and Auditor-General, Wellington.

STATEMENT OF NET EXPENDITURE ON ALL WORKS AND SERVICES CHARGEABLE TO THE PUBLIC
WORKS FUND FOR THE YEAR 1927-28.

Vote.	Summary.	Appropriation.	Gross Expenditure.			Credits-in-Aid.			Net Expenditure.		
		£	£	s.	d.	£	s.	d.	£	s.	d.
	<i>General Purposes Account—</i>										
42	Public Works, Departmental	141,397	237,502	7	1	106,814	10	7	130,687	16	6
43, 44	Railways	1,507,000	1,418,645	1	10	276,823	2	11	1,141,821	18	11
45-52	Public Buildings	329,600	238,593	1	4	15,052	13	5	223,540	7	11
53	Timber-supply and Sawmills, &c., for Public Works Department	15,000	16,937	0	10	23,934	3	6	Cr. 6,997	2	8
54	Acquisition and Operation of Quarries for Public Works Department	25,000	25,276	2	8	34,601	0	1	Cr. 9,324	17	5
55, 56	Lighthouses and Harbour-works	25,250	25,175	10	11	1,305	3	7	23,870	7	4
57	Development of Tourist Resorts	50,000	36,838	7	1	165	0	4	36,673	6	9
58	Department of Immigration	125,000	177,617	9	4	110,460	5	11	67,157	3	5
59-61	Roads, Bridges, and other Public Works ..	848,250	808,572	12	9	102,767	12	2	705,805	0	7
62	Telegraph Extension	750,000	684,546	10	5	59,006	15	3	625,539	15	2
63	Contingent Defence	50,000	40,127	18	7	141	10	6	39,986	8	1
64	Lands, Miscellaneous	119,100	76,908	3	6	4,010	2	1	72,898	1	5
65	Irrigation, Water-supply, and Drainage ..	83,320	54,997	3	3	5,262	1	2	49,735	2	1
66	Plant, Material, and Stores	40,000	73,226	0	5	74,514	2	10	Cr. 1,288	2	5
67	Transfer to Main Highways Account, Construction Fund	200,000	200,000	0	0	..	..	..	200,000	0	0
..	Unauthorized—Services not provided for ..	..	691	17	6	428	2	6	263	15	0
	Totals, General Purposes Account	4,308,917	4,115,655	7	6	815,286	6	10	3,300,369	0	8
68	<i>Electric Supply Account</i>	1,340,000	1,418,273	10	10	28,932	18	11	1,389,340	11	11
..	<i>Waikou and Ohinemuri Rivers Improvement Account</i>	..	66,921	18	5	7,277	10	9	59,644	7	8
	Totals, Public Works Fund	5,648,917	5,600,850	16	9	851,496	16	6	4,749,354	0	3