

STATEMENT NO. 3.
INCOME AND EXPENDITURE IN RESPECT OF RAILWAY OPERATION, YEAR ENDED 31ST MARCH, 1928.

EXPENDITURE.	See Abstract.	1927-28.			1926-27.			Per Cent. of Operating Revenue.		REVENUE.	Statement No.	1927-28.			1926-27.			Per Cent. of Operating Revenue.					
		£			s. d.			1927-28.				1926-27.		£			s. d.			1927-28.		1926-27.	
		£	s.	d.	£	s.	d.	£	s.			d.	£	s.	d.	£	s.	d.	£	s.	d.		
Maintenance, way and works	A	1,147,067	1	2	1,074,234	6	11	15-62	14-47	Passengers, ordinary	..	15	1,886,833	8	11	2,045,348	1	4	25-69	27-56			
Maintenance, signals	B	102,870	12	0	100,861	9	6	1-40	1-36	Passengers season tickets	..	15	258,462	17	3	258,831	18	7	3-52	3-49			
Maintenance, rolling-stock	C	1,380,726	9	3	1,303,443	11	5	18-80	17-56	Parcels, luggage, and mails	..	15	379,932	13	11	377,367	8	10	5-17	5-08			
Examination, lubrication, and lighting of vehicles	D	62,511	18	3	60,094	17	8	0-85	0-81	Goods	..	15	4,680,135	2	1	4,596,165	14	7	63-73	61-91			
Locomotive transportation	E	1,599,562	3	3	1,609,237	6	5	21-78	21-68	Labour, demurrage, &c.	..	15	138,480	12	11	143,758	18	7	1-89	1-96			
Traffic transportation	F	1,760,459	8	4	1,752,997	12	11	23-97	23-61														
Head Office and general charges	G	75,047	11	2	82,286	12	8	1-02	1-11														
Superannuation sub- sidy .. 187,074 1 6																							
Less amount allo- cated to subsidi- ary services, &c. 13,200 9 9																							
	G	173,873	11	9	175,007	2	1	2-37	2-36														
Total operating expenses	..	6,302,118	15	2	6,158,282	19	7	85-81	82-96														
Net operating revenue	..	1,041,725	19	11	1,265,189	2	4	14-19	17-01														
	..	7,343,844	15	1	7,423,472	1	11	100-00	100-00		..		7,343,844	15	1	7,423,472	1	11	100-00	100-00			