

APPENDIX III.

STATE FORESTS ACCOUNT.

COMPARATIVE ANALYSIS OF RECEIPTS AND PAYMENTS FROM 1ST APRIL, 1919, TO 31ST MARCH, 1929.

	1919-20.		1920-21.		1921-22.		1922-23.		1923-24.		1924-25.		1925-26.		1926-27.		1927-28.		1928-29.	
	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.	Capital.	Operation.
<i>Receipts—</i>																				
Forest income	8,514	1,937	19,518	6,772	30,784	10,400	21,475	9,272	93,480	21,414	9,035	22,394	25,912	17,075	22,783	16,476	27,194	115,398	90,114	21,364
Loans raised	65,000	3,722	70,000	7,575	86,780	5,251	12,301	2,177	209	14,094	2,792	14,670	15,500	4,204	17,839	3,474	15,840	100,000	200,000	17,218
Total receipts	73,514		89,518		117,564			93,689			261,469		152,550		128,506		275,398		290,114	
<i>Payments—</i>																				
Salaries	7,111	1,937	10,823	6,772	20,794	10,400	8,626	21,475	9,272	21,414	9,035	22,394	25,912	17,075	22,783	16,476	27,194	115,398	90,114	21,364
Development and management of indigenous State forests	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Forest-fire protection	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Educational	..	188	..	223	479	369	191	383	119	463	100	819	1,164	107	1,094	180	472	140	140	758
Forest research	..	..	..	..	999	..	1,135	1,089	2,142	1,496	1,750	2,847	2,158	2,402	2,472	2,059	5,181	1,732	1,732	5,218
Afforestation and forest-extension	46,072	..	49,631	..	..	43,792	..	..	..	..	50,182	..	..	80,730	..	110,842	..	155,447	..	..
Lands purchased for afforestation	145	..	157	..	..	2,128	..	..	..	..	476	..	..	11,181	..	18,352	..	23,231	..	..
Forested lands purchased	7,294	..	..	..	..	7,173	..	..	..	..	105,993	..	..	18,639	..	830	..	..	..	..
Local-body allocations and grants, &c.	..	100	..	..	1,152	258	..	929	..	2,570	..	790	..	..	..	..	..	..	..	..
Advice, assistance, and preparation of planting-plans for local bodies and settlers	..	28	..	..	1,399	..	..	757	..	686	..	1,196	1,358	..	1,611	..	2,918	..	..	4,944
Net interest and loan charges	..	3,577	..	6,127	9,797	397	4,818	17,155	913	17,337	893	16,516	20,954	..	24,525	..	33,816	..	..	40,984
National Endowment Account, transfers to	..	..	..	..	..	..	..	..	..	..	..	..	9,741	..	15,659	..	13,885	..	..	7,469
Total payments	60,844	9,552	64,802	20,697	47,884	69,840	51,891	55,727	56,498	59,956	171,346	73,249	84,555	134,431	97,312	152,395	109,713	208,816	113,149	149,135
Grand total payments	70,396		85,499		117,724		107,618		116,454		244,595		200,441		231,723		262,108		321,965	