

TABLE II.—LAKE COLERIDGE ELECTRIC-POWER SUPPLY.—ANALYSIS OF CAPITAL OUTLAY.

Item.	Total Expenditure to 31st March,		Difference in Expenditure during Year 1928-29.
	1928.	1929.	
	£	£	£
Land, roading, and fencing	24,125	24,320	+195
Harper diversion	23,007	23,133	+126
Headworks No. 1	211,346	235,702	+24,356
Headworks No. 2	237,311	223,263	-14,048
Power-house machinery	205,658	208,210	+2,552
Staff village	24,571	24,611	+40
Transmission-lines	365,748	381,188	+15,440
Addington Substation	80,021	84,619	+4,598
Primary distribution	67,859	49,977	-17,882
Secondary distribution	106,733	106,792	+59
Service transformers and meters	8,008	6,869	-1,139
Vehicles and loose tools	28,476	27,849	-627
Telephone-lines	1,903	1,903	..
Office furniture	255	261	+6
Surveys, preliminary expenses, &c.	114,627	119,804	+5,177
Interest during construction	61,433	62,761	+1,328
Total	1,561,081	1,581,262	+20,181

TABLE III.—LAKE COLERIDGE ELECTRIC-POWER SUPPLY.—OPERATING OR WORKING COSTS.

Item.	1928.		1929.	
	Cost.	Cost per Unit Distributed.	Cost.	Cost per Unit Distributed.
	£	d.	£	d.
Harper diversion	2,813	0-008	1,201	0-003
Generating	12,336	0-035	10,170	0-025
Transmission-line	4,184	0-012	3,375	0-008
Main distribution	3,356	0-009	3,255	0-008
H.T. distribution	3,565	0-010	1,500	0-004
L.T. distribution	4,442	0-013	4,564	0-011
Stand-by	..	..	..	..
Management	9,358	0-026	6,066	0-015
	40,054	0-113	30,131	0-074

Units distributed—1928, 84,770,718 ; 1929, 98,044,964.