

STATEMENT NO. 3.
INCOME AND EXPENDITURE IN RESPECT OF RAILWAY OPERATION, YEAR ENDED 31st MARCH, 1929.

EXPENDITURE.	See Abstract.	1928-29.		1927-28.		Per Cent. of Operating Revenue.		REVENUE.	See Statement No.	1928-29.		1927-28.		Per Cent. of Operating Revenue.	
		£		£		1928-29.				1927-28.					
		s.	d.	s.	d.	s.	d.			s.	d.	s.	d.	s.	d.
Maintenance of way and works ..	A	1,111,228	14 11	1,147,067	1 2	14-77	15-62	Passengers, ordinary ..	..	1,868,047	12 0	1,886,833	8 11	24-82	25-69
Maintenance of signals and electrical appliances ..	B	112,206	0 2	102,870	12 0	1-49	1-40	Passengers, season tickets ..	..	256,698	16 10	258,462	17 3	3-41	3-52
Maintenance of rolling-stock ..	C	1,424,165	10 3	1,380,726	9 3	18-93	18-80	Parcels, luggage, and mails ..	..	378,140	17 0	379,932	13 11	5-03	5-17
Examination, lubrication, and lighting of vehicles ..	D	67,022	19 6	62,511	18 3	0-89	0-85	Goods ..	..	4,846,125	2 4	4,680,135	2 1	64-40	63-73
Locomotive transportation ..	E	1,583,769	16 9	1,599,552	3 3	21-05	21-78	Labour, demurrage, &c. ..	..	175,851	13 1	138,480	12 11	2-34	1-39
Traffic transportation ..	F	1,825,965	3 11	1,760,459	8 4	24-26	23-97								
Head Office and general charges ..	G	80,942	10 3	75,047	11 2	1-07	1-02								
Superannuation subsidy ..															
Less amount allocated to subsidiary services, &c.															
17,539 2 4															
	G	169,278	6 0	173,873	11 9	2-25	2-37								
Total operating expenses ..	..	6,374,579	1 9	6,302,118	15 2	84-71	85-81								
Net operating revenue ..	..	1,150,284	19 6	1,041,725	19 11	15-29	14-19								
	..	7,524,864	1 3	7,343,844	15 1	100-00	100-00		..	7,524,864	1 3	7,343,844	15 1	100-00	100-00