

## DEPARTMENT OF LABOUR.

## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1929.

| <i>Expenditure.</i>                                                              |         |       | <i>Income.</i>                                                                                                                                                                                  |         |       |
|----------------------------------------------------------------------------------|---------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------|
|                                                                                  | £       | s. d. |                                                                                                                                                                                                 | £       | s. d. |
| To Salaries, agents' allowances, and overtime ..                                 | 42,723  | 6 1   | By Penalties imposed by the Court in action brought for breaches of awards and certain sections of the Industrial Conciliation and Arbitration Act, 1925, and the Apprentices Act, 1923 .. .. . | 669     | 12 6  |
| Travelling allowances and expenses ..                                            | 7,215   | 8 0   | Sale of departmental publications .. .. .                                                                                                                                                       | 207     | 6 2   |
| Motor-car, motor-cycle, and bicycles maintenance and repairs .. .. .             | 767     | 10 1  | Factory registration fees .. .. .                                                                                                                                                               | 3,824   | 14 0  |
| Fees payable to assessors on Conciliation Councils .. .. .                       | 1,195   | 10 2  | Servants registry-offices licenses fees .. .. .                                                                                                                                                 | 30      | 5 0   |
| Advertising, supply of newspapers, &c. ..                                        | 209     | 8 11  | Weights and measures verification fees .. ..                                                                                                                                                    | 7,858   | 11 3  |
| Freight, cartage, and transport charges ..                                       | 111     | 4 0   | Sale of scales, &c., seized under Weights and Measures Act .. .. .                                                                                                                              | 1       | 0 1   |
| Heating and lighting of offices .. .. .                                          | 254     | 17 11 | Rent of buildings .. .. .                                                                                                                                                                       | 79      | 16 11 |
| Law-costs .. .. .                                                                | 24      | 5 10  | Excess of expenditure over income before charging interest, carried down .. .. .                                                                                                                | 52,660  | 3 4   |
| Postage, telegrams, telephone services, &c. ..                                   | 1,854   | 8 11  |                                                                                                                                                                                                 |         |       |
| Printing, stationery, office requisites, and typewriter repairs .. .. .          | 2,422   | 8 8   |                                                                                                                                                                                                 |         |       |
| Rent and rates on office accommodation ..                                        | 4,170   | 4 10  |                                                                                                                                                                                                 |         |       |
| Commission on sale of publications .. ..                                         | 31      | 19 10 |                                                                                                                                                                                                 |         |       |
| Rates on property .. .. .                                                        | 12      | 1 3   |                                                                                                                                                                                                 |         |       |
| Miscellaneous expenses .. .. .                                                   | 19      | 19 6  |                                                                                                                                                                                                 |         |       |
| Expenses in connection with National Industrial Conference .. .. .               | 3,167   | 19 5  |                                                                                                                                                                                                 |         |       |
| Losses on realization of property .. .. .                                        | 89      | 19 9  |                                                                                                                                                                                                 |         |       |
| Provision for depreciation of assets .. ..                                       | 1,032   | 19 1  |                                                                                                                                                                                                 |         |       |
| Bad debts .. .. .                                                                | 27      | 17 0  |                                                                                                                                                                                                 |         |       |
|                                                                                  | £65,331 | 9 3   |                                                                                                                                                                                                 | £65,331 | 9 3   |
| To Excess of expenditure over income before charging interest brought down .. .. | 52,660  | 3 4   | By Excess of expenditure over income .. ..                                                                                                                                                      | 53,316  | 3 7   |
| Interest on capital .. .. .                                                      | 656     | 0 3   |                                                                                                                                                                                                 |         |       |
|                                                                                  | £53,316 | 3 7   |                                                                                                                                                                                                 | £53,316 | 3 7   |

NOTE.—The following charges are included for which the Department possesses no parliamentary appropriation: (a) Rental value assessed by Public Works Department; (b) interest at  $4\frac{1}{2}$  per cent. on capital as at 1st April, 1928.

## BALANCE-SHEET AS AT 31ST MARCH, 1929.

| <i>Liabilities.</i>                   |        |       | <i>Assets.</i>                          |        |             |
|---------------------------------------|--------|-------|-----------------------------------------|--------|-------------|
|                                       | £      | s. d. |                                         | £      | s. d.       |
| Capital .. .. .                       | 14,578 | 2 5   | Land and buildings .. .. .              | 920    | 0 0         |
| Creditors—                            |        |       | Motor-cars, motor-cycles, and bicycles  | 2,448  | 18 2        |
| Departmental .. .. .                  | 1,043  | 16 4  | Additions .. .. .                       | 211    | 3 3         |
| Sundry .. .. .                        | 1,021  | 10 6  |                                         |        |             |
|                                       | 2,065  | 6 10  |                                         | 2,660  | 1 5         |
| Reserves—                             |        |       | Sold and destroyed .. .. .              | 540    | 12 6        |
| Depreciation .. .. .                  | 5,964  | 0 4   |                                         |        | 2,119 8 11  |
| Bad debts .. .. .                     | 257    | 10 10 | Furniture and fittings .. .. .          | 5,830  | 1 5         |
|                                       | 6,221  | 11 2  | Additions .. .. .                       | 1,216  | 8 3         |
| Amounts held on deposit .. .. .       | 244    | 3 0   |                                         |        | 7,046 9 8   |
| Writings off Suspense Account .. .. . | 282    | 17 10 | Sold and destroyed .. .. .              | 164    | 15 9        |
| Treasury Adjustment Account .. .. .   | 48,420 | 7 9   |                                         |        | 6,881 13 11 |
|                                       |        |       | Mechanical office appliances .. .. .    | 776    | 2 3         |
|                                       |        |       | Additions .. .. .                       | 49     | 1 3         |
|                                       |        |       |                                         |        | 825 3 6     |
|                                       |        |       | Sold and destroyed .. .. .              | 78     | 3 0         |
|                                       |        |       |                                         |        | 747 0 6     |
|                                       |        |       | Library books .. .. .                   | 1,231  | 12 7        |
|                                       |        |       | Additions .. .. .                       | 9      | 1 0         |
|                                       |        |       |                                         |        | 1,240 13 7  |
|                                       |        |       | Sold and destroyed .. .. .              | 1      | 7 0         |
|                                       |        |       |                                         |        | 1,239 6 7   |
|                                       |        |       | Weights and measures standards .. .. .  | 3,371  | 8 0         |
|                                       |        |       | Additions .. .. .                       | 1,052  | 2 1         |
|                                       |        |       |                                         |        | 4,423 10 1  |
|                                       |        |       | Sold and destroyed .. .. .              | 43     | 9 5         |
|                                       |        |       |                                         |        | 4,380 0 8   |
|                                       |        |       | Stationery .. .. .                      |        | 349 14 5    |
|                                       |        |       | Stamps .. .. .                          |        | 99 5 7      |
|                                       |        |       | Payments in advance .. .. .             |        | 337 7 6     |
|                                       |        |       | Debtors—                                |        |             |
|                                       |        |       | Departmental .. .. .                    | 288    | 0 3         |
|                                       |        |       | Sundry .. .. .                          | 607    | 3 9         |
|                                       |        |       |                                         |        | 895 4 0     |
|                                       |        |       | Assets in Suspense .. .. .              |        | 282 17 10   |
|                                       |        |       | Cash in Deposit Account .. .. .         |        | 244 3 0     |
|                                       |        |       | Cash in hand .. .. .                    |        | 0 2 6       |
|                                       |        |       | Excess of expenditure over income .. .. | 53,316 | 3 7         |
|                                       |        |       |                                         |        | £71,812 9 0 |
|                                       |        |       |                                         |        | £71,812 9 0 |

W. ROWLEY, Secretary of Labour.

I hereby certify that the Income and Expenditure Account and Balance-sheet have been duly examined and compared with the relative books and documents submitted for audit, and correctly state the position as disclosed thereby, subject to the above departmental note.—G. F. C. CAMPBELL, Controller and Auditor-General.