

## DEPARTMENT OF AGRICULTURE.

## REVENUE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1928.

| Particulars.                                                                                                         | Head Office. | Live-stock Division. | Horticulture Division. | Dairy Division. | Fields Division. | Total.        |
|----------------------------------------------------------------------------------------------------------------------|--------------|----------------------|------------------------|-----------------|------------------|---------------|
| <i>Dr.</i>                                                                                                           | £ s. d.      | £ s. d.              | £ s. d.                | £ s. d.         | £ s. d.          | £ s. d.       |
| To Personal services and locomotion                                                                                  | 27,272 14 5  | 103,352 10 4         | 22,037 11 4            | 45,391 11 7     | 28,719 3 7       | 226,773 11 3  |
| General establishment (office rents, printing, &c.)                                                                  | 17,741 10 1  | 1,107 5 11           | 238 8 5                | 284 1 5         | 299 19 9         | 19,671 5 7    |
| Investigations and works for improvement of agricultural knowledge                                                   | 5,597 14 7   | 308 4 10             | 412 8 7                | 1,001 18 4      | 2,362 19 10      | 9,683 6 2     |
| Control and destruction of diseases and pests                                                                        | ..           | 17,739 5 4           | ..                     | ..              | 110 8 2          | 17,849 13 6   |
| Grading, testing, and laboratory services to improve agricultural knowledge and the standard of agricultural exports | 430 5 0      | 1,075 1 3            | ..                     | ..              | ..               | 1,505 6 3     |
| Contribution to steamer subsidies (Chatham Islands and Westport-Karamea)                                             | 196 3 4      | ..                   | ..                     | ..              | ..               | 196 3 4       |
| Carriage of lime and fertilizers ..                                                                                  | 119,523 6 4  | ..                   | ..                     | ..              | ..               | 119,523 6 4   |
| Guarantee on shipments of fruit ..                                                                                   | ..           | ..                   | 419 5 10               | ..              | ..               | 419 5 10      |
| Compensation under Stock Act ..                                                                                      | ..           | 13,591 7 8           | ..                     | ..              | ..               | 13,591 7 8    |
| Compensation under Slaughtering and Inspection Act                                                                   | ..           | 15,915 19 2          | ..                     | ..              | ..               | 15,915 19 2   |
| Bonus on pork exported ..                                                                                            | 2,123 14 10  | ..                   | ..                     | ..              | ..               | 2,123 14 10   |
|                                                                                                                      | 172,885 8 7  | 153,089 14 6         | 23,107 14 2            | 46,677 11 4     | 31,492 11 4      | 427,252 19 11 |

| Particulars.                                                                                                         | Head Office. | Live-stock Division. | Horticulture Division. | Dairy Division. | Fields Division. | Total.        |
|----------------------------------------------------------------------------------------------------------------------|--------------|----------------------|------------------------|-----------------|------------------|---------------|
| <i>Cr.</i>                                                                                                           | £ s. d.      | £ s. d.              | £ s. d.                | £ s. d.         | £ s. d.          | £ s. d.       |
| By Control and destruction of diseases and pests                                                                     | ..           | ..                   | 121 8 8                | ..              | ..               | 121 8 8       |
| Grading, testing, and laboratory services to improve agricultural knowledge and the standard of agricultural exports | ..           | ..                   | ..                     | 25,961 8 0      | 1,510 17 11      | 27,472 5 11   |
| Fees under Dairy Industry Act ..                                                                                     | ..           | 2,429 0 0            | ..                     | ..              | ..               | 2,429 0 0     |
| Fees under Stock Act ..                                                                                              | ..           | 979 2 11             | ..                     | ..              | ..               | 979 2 11      |
| Fees under Slaughtering and Inspection Act                                                                           | ..           | 33,149 17 1          | ..                     | ..              | ..               | 33,149 17 1   |
| Fees under Orchard and Garden Diseases Act                                                                           | ..           | ..                   | 700 9 2                | ..              | ..               | 700 9 2       |
| Fees under Margarine Act ..                                                                                          | ..           | ..                   | ..                     | 4 0 0           | ..               | 4 0 0         |
| Fees under Veterinary Surgeons Act                                                                                   | 126 18 0     | ..                   | ..                     | ..              | ..               | 126 18 0      |
| Interest on sundry advances, &c.                                                                                     | ..           | 292 4 3              | 0 9 6                  | 48 14 0         | ..               | 341 7 9       |
| Balance carried down ..                                                                                              | 172,758 10 7 | 116,239 10 3         | 22,285 6 10            | 20,663 9 4      | 29,981 13 5      | 361,928 10 5  |
|                                                                                                                      | 172,885 8 7  | 153,089 14 6         | 23,107 14 2            | 46,677 11 4     | 31,492 11 4      | 427,252 19 11 |

|                                                                                            |                     |                                   |                     |
|--------------------------------------------------------------------------------------------|---------------------|-----------------------------------|---------------------|
| <i>Dr.</i>                                                                                 | £ s. d.             | <i>Cr.</i>                        | £ s. d.             |
| To Balance brought down .. .. .                                                            | 361,928 10 5        | By Rent of buildings .. .. .      | 1,648 18 11         |
| Depreciation .. .. .                                                                       | 6,425 16 2          | Territorial revenue .. .. .       | 44 9 11             |
| Interest on capital .. .. .                                                                | 5,194 17 1          | Balance carried down .. .. .      | 371,855 14 10       |
|                                                                                            | <u>£373,549 3 8</u> |                                   | <u>£373,549 3 8</u> |
|                                                                                            | £ s. d.             |                                   | £ s. d.             |
| To Balance brought down .. .. .                                                            | 371,855 14 10       | By Profits from special accounts— |                     |
| Losses from special accounts—                                                              |                     | Te Kauwhata Horticultural Station | 384 14 0            |
| Experimental farms and areas, quarantine stations, poultry-station, and cattle-dip .. .. . | 7,237 12 9          | Balance .. .. .                   | 391,017 14 9        |
| Rabbit-destruction poisons and poison-mixing depots .. .. .                                | 779 7 8             |                                   |                     |
| Ruakura Farm of Instruction—                                                               | £ s. d.             |                                   |                     |
| Farm-working .. .. .                                                                       | 679 4 6             |                                   |                     |
| Experimental, educational, and hostel .. .. .                                              | 5,760 15 10         |                                   |                     |
|                                                                                            | <u>6,440 0 4</u>    |                                   |                     |
| Central Development Farm, Weraroa .. .. .                                                  | 5,089 13 2          |                                   |                     |
|                                                                                            | <u>£391,402 8 9</u> |                                   | <u>£391,402 8 9</u> |

NOTES.—The following charges are included for which the Department possesses no parliamentary appropriation: (a) Rental values as assessed by Public Works and Justice Departments; (b) interest at  $4\frac{1}{2}$  per cent. on capital as at 1st April, 1927. Depreciation has been allowed for on balances of assets as at 31st March, 1928, the total charge being carried to Depreciation Reserve. Credit has been taken without appropriation for assets transferred to other Departments.