

MENTAL HOSPITALS DEPARTMENT.

INSTITUTIONAL ACCOUNTS FOR THE YEAR ENDED 31ST MARCH, 1928.

Expenditure.	Auckland.	Christchurch.	Dunedin.	Hokitika.	Nelson.	Portraua.	Tokanui.	Kingseat.	Total.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Salaries ..	31,851 10 1	34,996 5 2	44,437 9 9	12,901 18 4	15,260 17 5	44,071 2 10	14,695 15 8	..	198,214 19 3
Official visitors ..	52 10 0	29 8 0	23 2 0	13 13 0	..	45 19 9	19 4 5	..	183 17 2
Advertising, books, &c. ..	2 17 2	12 11 11	16 15 2	7 1 0	3 0 8	13 5 6	7 6 8	..	62 18 1
Bacteriological research ..	..	7 17 0	0 8 3	..	1 11 6	13 5 0	3 13 6	..	26 15 3
Bedding and clothing ..	5,334 2 8	3,586 14 3	5,183 18 5	874 6 6	2,418 17 5	6,494 2 8	1,533 3 10	..	25,425 5 9
Buildings, repairs, and maintenance ..	3,378 9 1	3,883 15 0	3,994 9 11	785 19 5	2,102 7 7	4,152 2 5	1,128 5 5	..	19,425 8 10
Dental services ..	69 5 0	12 8 6	10 16 6	2 10 0	98 10 7	178 2 2	36 4 8	..	407 17 5
Far-n, produce consumed ..	3,347 14 7	5,868 11 8	6,560 17 5	591 19 10	2,366 3 3	4,671 9 0	4,392 18 6	..	27,799 14 3
Fencing, draining, and roading ..	81 17 11	..	170 0 6	9 17 7	27 18 3	..	0 8 7	..	290 2 10
Freights and cartages ..	99 2 1	216 16 11	418 4 1	54 17 2	123 8 10	178 0 9	143 17 7	..	1,234 7 5
Fuel, light, water, &c. ..	5,215 9 1	5,261 15 0	5,770 11 0	927 12 6	2,497 12 3	5,506 12 3	1,765 6 8	..	26,944 18 9
Furnal expenses ..	58 0 6	60 10 0	22 10 0	9 12 6	19 10 0	58 15 6	20 13 0	..	249 11 6
Furniture, repairs, &c. ..	1,123 0 1	555 0 7	509 5 11	249 3 0	105 17 1	1,750 0 11	169 16 4	..	4,462 3 11
Gardens and shrubberies ..	52 12 10	166 16 4	32 18 9	29 15 1	24 18 11	30 5 0	52 6 10	..	389 13 9
Laundry expenses ..	312 14 0	310 9 8	2,013 12 8	936 13 5	247 19 10	396 6 11	244 16 0	..	4,462 12 6
Machinery, repairs, and stores ..	88 19 0	182 3 8	193 8 6	22 12 1	49 0 5	295 6 9	120 6 11	..	951 17 4
Maintenance of motor-vehicles ..	142 5 6	151 0 7	607 3 4	108 18 11	254 18 5	608 4 0	110 17 9	..	1,983 8 6
Medical fees ..	215 8 8	178 13 4	131 0 3	21 12 6	6 12 6	283 14 9	35 7 5	..	872 9 5
Nursing staff—									
Engagement of ..	..	..	..	..	..	20 0 0	..	..	20 0 0
Transfer expenses ..	98 4 8	15 11 6	..	..	4 0 0	38 19 8	140 11 10	..	297 7 8
Treatment in general hospitals ..	36 8 0	2 2 0	3 10 0	28 10 0	3 3 0	6 4 0	2 2 0	..	81 19 0
Uniforms, purchase of ..	305 2 1	436 11 0	522 8 4	146 8 1	108 2 0	520 18 0	128 19 3	..	2,168 8 9
Office equipment ..	0 11 6	6 4 10	0 11 0	5 8 0	4 14 9	0 10 6	0 10 6	..	18 11 1
Patients' friends ..	..	100 0 0	100 0 0	..	..	..	..	..	200 0 0
Patients' gratuities ..	94 18 0	4 14 0	258 5 10	31 14 6	79 19 11	83 3 2	26 18 7	..	579 14 0
Patients' recreation ..	1,317 5 5	1,362 19 11	1,569 15 3	427 18 3	557 1 10	708 0 5	705 18 5	..	6,648 19 6
Patients' transfer expenses ..	37 19 5	4 4 0	27 15 7	..	1 5 0	97 7 4	3 16 8	..	172 8 0
Patients' treatment in general hos- pitals ..	20 0 6	1 18 6	22 9 0	5 2 0	36 10 6	77 18 0	..	..	163 18 6
Postages and telegrams ..	64 9 1	92 16 11	123 4 4	11 0 0	33 11 9	111 17 8	39 16 0	..	476 15 9
Printing and stationery ..	115 9 7	163 1 11	178 18 2	41 13 2	62 17 1	132 1 7	63 6 5	..	757 7 11
Rations ..	16,312 16 5	11,412 7 2	20,389 3 11	3,992 16 1	5,178 7 4	15,765 5 7	2,417 7 3	..	75,468 3 9
Stores—									
Loose and artisans' tools ..	47 5 10	..	..	41 1 5	..	1 6 3	54 2 8	..	143 16 2
Other ..	..	205 11 7	..	..	..	258 3 4	..	..	463 14 11
Surgery and dispensary—									
Drugs, &c. ..	394 1 2	557 11 8	405 14 10	64 0 8	176 0 11	1,059 7 1	94 3 5	..	2,750 19 9
Wines, spirits, &c. ..	..	7 18 0	25 16 8	1 17 6	5 2 0	28 6 8	5 19 7	..	75 0 5
Telephone services ..	81 7 3	83 19 4	207 11 0	18 0 6	43 9 10	143 10 8	58 1 3	..	635 19 10
Travelling-expenses ..	87 13 11	57 14 7	237 1 10	16 2 3	14 10 0	85 2 11	99 10 7	..	597 16 1
Contingencies ..	0 17 11	0 18 5	3 3 11	1 2 6	2 0 6	2 1 6	..	..	10 4 9
Unauthorized expenditure ..	..	..	184 17 0	319 17 6	..	640 0 0	..	..	1,144 14 6
Bad debts ..	..	..	..	..	..	..	..	..	7 0 0
Travelling-allowances ..	62 8 11	54 11 3	54 9 2	..	63 4 2	9 0 8	11 10 11	..	255 5 1
Head Office administration expenses ..	1,811 6 1	1,335 17 6	1,850 5 5	342 18 7	634 8 5	2,162 0 7	545 11 6	..	8,682 8 1