

Table No. 9.
NET EXPENDITURE.

COMPARATIVE STATEMENT OF THE APPROPRIATED AND ACTUAL EXPENDITURE OF THE CONSOLIDATED
FUND (ORDINARY REVENUE ACCOUNT) FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 1929.

	Net Appropriations, 1928-29.	Actual Net Expenditure, 1928-29.	Difference.	
			More.	Less.
Permanent appropriations—	£	£	£	£
Civil List	31,695	30,167	..	1,528
Interest	8,539,134	8,675,221	136,087	..
Sinking Fund	2,882	2,882	..	..
Repayment of Public Debt	1,053,559	1,046,928	..	6,631
Reduction of Funded Debt	385,710	385,710	..	..
Under Special Acts	5,832,584	6,103,689	271,105	..
	15,845,564	16,244,597	407,192	8,159
Annual appropriations—				
Legislative Departments	93,175	95,191	2,016	..
Prime Minister's Department	13,124	13,081	..	40
Treasury Department	39,236	37,494	..	1,742
National Provident and Friendly Societies De- partment	25,525	25,047	..	478
Land and Income Tax Department	63,347	61,099	..	2,248
Stamp Duties Department	96,801	96,580	..	221
Public Buildings	87,600	87,073	..	527
Government and other Domains	6,400	5,299	..	1,101
Maintenance and Repairs to Roads	103,000	85,436	..	17,564
Maintenance of Irrigation Works, &c.	14,200	14,138	..	62
Native Department	32,374	31,677	..	697
Department of External Affairs	38,236	38,433	197	..
Cook Islands	42,687	34,822	..	7,865
Department of Industries and Commerce	31,928	31,419	..	509
Department of Justice	135,906	132,623	..	3,283
Prisons Department	95,659	89,456	..	6,203
Crown Law Office	5,889	5,934	45	..
Police Department	450,815	444,970	..	5,845
Pensions Department	168,168	165,912	..	2,256
Mines Department	42,747	32,424	..	10,323
Department of Internal Affairs	345,164	359,966	14,802	..
Audit Department	29,617	24,790	..	4,827
Public Service Commissioner's Office	7,270	7,062	..	208
Printing and Stationery Department	230,487	220,796	..	9,691
Mental Hospitals Department	294,910	303,300	8,390	..
Department of Health	249,046	239,757	..	9,289
Naval Defence	485,861	463,496	..	22,365
Defence Department	464,191	464,595	404	..
Customs Department	119,968	117,390	..	2,578
Marine Department	119,382	110,212	..	9,170
Department of Labour	63,787	60,893	..	2,894
Department of Lands and Survey	188,133	181,748	..	6,385
Scenery-preservation	17,203	14,139	..	3,064
Valuation Department	55,108	53,600	..	1,508
Electoral Department	90,767	89,773	..	994
Department of Agriculture	443,957	451,926	7,969	..
Department of Tourist and Health Resorts	83,563	82,987	..	576
Department of Education	3,082,811	3,092,296	9,485	..
Department of Scientific and Industrial Research	61,916	57,535	..	4,381
Services not provided for	..	7,959	7,959	..
	8,019,958	7,932,331	51,267	138,894
			458,459	147,053
			147,053	
Total expenditure	23,865,522	24,176,928	311,406	