

PENSIONS DEPARTMENT.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1931.

Expenditure.			Income.		
	£	s. d.		£	s. d.
To Pensions—			By Credits from national-endowment residue for		
War Pensions Act, 1915	1,244,844	1 5	old-age pensions	34,017	18 9
Pensions Act, 1926	1,558,118	16 8	Credits from sundry outstanding pensions,		
Epidemic (vote) pensions	5,708	11 6	1929-1930	2,533	7 11
Special annuities (vote)	4,506	5 2	Credits from gold duty—Miners' Pensions Act,		
Family Allowances Act, 1926	62,795	10 0	1926	2,507	12 10
Public Service Superannuation Act, 1927, section 62	1,742	10 0	Commission for paying Imperial pensions	2,404	14 4
Defence Act, 1909, sections 75-86	2,572	2 3	Credits from pensions paid to retired officers—		
Civil Service Act, 1908, sections 28-30	9,376	0 2	On account of Post and Telegraph Department	208	10 3
Judicature Act, 1908, sections 12-14	2,409	18 11	On account of Internal Affairs Department	22	19 3
Reserves and other Lands Disposal and Public Bodies Empowering Act, 1916, section 67	78	0 0			231 9 6
Finance Act, 1923, section 13	150	0 0	Credits from other Governments on account of payments made—		
Finance Act, 1924, section 30	200	0 0	Canadian Government	269	10 6
Finance Act, 1926, section 34	1,448	13 9	Commonwealth Government	27,293	6 9
Annuities charged to "unauthorized"	8	13 4	Imperial Government	194,503	13 8
			Union of South Africa	118	0 0
		2,893,959 3 2			222,184 10 11
Administration charges—			Excess of expenditure over income	3,020,194	0 5
Advertising	9	7 11			
Appeal Board expenses	4,713	3 6			
Sundry charges to Contingencies Account—					
Cartage, £9 4s. 6d.; cost of destroying old records, £2 14s.; expenses in connection with Economic Commission, £8 1s. 2d.; legal expenses, £7 10s. 2d.; office - cleaning, £10 12s. 6d.; sundry repairs, £1 12s. 11d.; signwriting, £5 10s.; translation fees, £6 17s. 6d.; sundry expenses, 11s. 6d.	52	14 3			
Depreciation reserve	503	4 2			
Exchange and commission	176	7 1			
Fees for certificate of age	136	4 9			
Fuel, light, and power	99	8 2			
Office fittings (written-off)	18	12 11			
Overtime	76	8 0			
Postage and telegrams	2,883	16 5			
Post Office services	16,076	2 0			
Printing and stationery	1,903	17 10			
Rent of offices	3,382	16 7			
Repairs to office equipment	74	13 6			
Salaries	41,219	16 5			
Telephone services	258	8 3			
Transfer and removal expenses	76	0 3			
Travelling - expenses (departmental officers)	1,108	0 0			
Travelling-expenses (pensioners)	1,938	15 3			
		74,707 17 3			
Clothing-allowances		337 14 2			
Insurance loadings		198 1 2			
Medical fees		7,448 9 3			
Medical treatment of returned soldiers		82,738 2 7			
Medical treatment of South African war veterans		75 10 0			
Medical treatment of Defence and Naval Forces		210 4 3			
Pensions to retired Postal officers		208 10 3			
Pensions to retired officers, Internal Affairs Department		22 19 3			
Railway concession to disabled soldiers		1,917 6 2			
Losses through earthquake		65 6 3			
Payments on account of other Governments—					
Canadian Government	269	10 6			
Commonwealth Government	27,293	6 9			
Imperial Government	194,503	13 8			
Union of South Africa	118	0 0			
		222,184 10 11			
		£3,284,073 14 8			£3,284,073 14 8
To Balance brought down		£ s. d. 3,020,194 0 5	By Balance after charging interest		£ s. d. 3,020,470 11 2
Interest on capital		276 10 9			
		£3,020,470 11 2			£3,020,470 11 2

Percentage of cost of administration to total expenditure, $2.27 = \text{£}2 \text{ 5s. 5d.}$

NOTE.—Included in above expenses are items which do not appear in annual appropriations—*i.e.*, interest on capital, £276 10s. 9d.; rental assessed by Public Works Department, £2,048.