

Table No. 9.

## NET EXPENDITURE.

COMPARATIVE STATEMENT OF THE APPROPRIATED AND ACTUAL EXPENDITURE OF THE CONSOLIDATED FUND (ORDINARY REVENUE ACCOUNT) FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 1931.

|                                                                          | Net<br>Appropriations,<br>1930-31. | Actual Net<br>Expenditure,<br>1930-31. | Difference. |         |
|--------------------------------------------------------------------------|------------------------------------|----------------------------------------|-------------|---------|
|                                                                          |                                    |                                        | More.       | Less.   |
| Permanent appropriations—                                                | £                                  | £                                      | £           | £       |
| Civil List .. .. .                                                       | 30,918                             | 30,862                                 | ..          | 56      |
| Interest .. .. .                                                         | 9,364,578                          | 9,266,676                              | ..          | 97,902  |
| Sinking Fund .. .. .                                                     | 2,921                              | 3,119                                  | 198         | ..      |
| Reduction of Funded Debt .. .. .                                         | 425,540                            | 425,540                                | ..          | ..      |
| Repayment of Public Debt .. .. .                                         | 1,224,500                          | 1,207,059                              | ..          | 17,441  |
| Miscellaneous debt services .. .. .                                      | 38,030                             | 50,111                                 | 12,081      | ..      |
| Other services .. .. .                                                   | 6,203,093                          | 6,052,496                              | ..          | 150,597 |
|                                                                          | 17,289,580                         | 17,035,863                             | 12,279      | 265,996 |
| Annual appropriations—                                                   |                                    |                                        |             |         |
| Legislative Departments .. .. .                                          | 92,368                             | 98,990                                 | 6,622       | ..      |
| Prime Minister's Department .. .. .                                      | 14,656                             | 14,665                                 | 9           | ..      |
| Treasury Department .. .. .                                              | 40,350                             | 40,329                                 | ..          | 21      |
| National Provident and Friendly Societies<br>Department .. .. .          | 25,350                             | 25,096                                 | ..          | 254     |
| Land and Income Tax Department .. .. .                                   | 66,026                             | 66,262                                 | 236         | ..      |
| Stamp Duties Department .. .. .                                          | 106,645                            | 104,839                                | ..          | 1,806   |
| Public Buildings .. .. .                                                 | 75,575                             | 62,381                                 | ..          | 13,194  |
| Government and other Domains .. .. .                                     | 5,055                              | 4,498                                  | ..          | 557     |
| Maintenance and Repairs to Roads .. .. .                                 | 46,000                             | 32,848                                 | ..          | 13,152  |
| Maintenance of Irrigation Works, &c. .. .. .                             | 15,000                             | 16,242                                 | 1,242       | ..      |
| Native Department .. .. .                                                | 38,426                             | 35,720                                 | ..          | 2,706   |
| Department of External Affairs .. .. .                                   | 22,121                             | 41,213                                 | 19,092      | ..      |
| Cook Islands .. .. .                                                     | 42,924                             | 42,895                                 | ..          | 29      |
| Department of Industries and Commerce, Tourist,<br>and Publicity .. .. . | 135,313                            | 132,532                                | ..          | 2,781   |
| Department of Justice .. .. .                                            | 134,000                            | 135,702                                | 1,702       | ..      |
| Prisons Department .. .. .                                               | 90,033                             | 100,713                                | 10,680      | ..      |
| Crown Law Office .. .. .                                                 | 5,800                              | 5,727                                  | ..          | 73      |
| Police Department .. .. .                                                | 451,099                            | 456,672                                | 5,573       | ..      |
| Pensions Department .. .. .                                              | 165,270                            | 173,176                                | 7,906       | ..      |
| Mines Department .. .. .                                                 | 36,381                             | 30,934                                 | ..          | 5,447   |
| Department of Internal Affairs .. .. .                                   | 291,192                            | 278,517                                | ..          | 12,675  |
| Audit Department .. .. .                                                 | 28,450                             | 27,773                                 | ..          | 677     |
| Public Service Commissioner's Office .. .. .                             | 7,480                              | 7,140                                  | ..          | 340     |
| Printing and Stationery Department .. .. .                               | 220,196                            | 228,287                                | 8,091       | ..      |
| Mental Hospitals Department .. .. .                                      | 310,843                            | 303,459                                | ..          | 7,384   |
| Department of Health .. .. .                                             | 248,202                            | 244,671                                | ..          | 3,531   |
| Naval Defence .. .. .                                                    | 450,480                            | 418,837                                | ..          | 31,643  |
| Defence Department .. .. .                                               | 275,000                            | 277,799                                | 2,799       | ..      |
| Customs Department .. .. .                                               | 114,002                            | 111,532                                | ..          | 2,470   |
| Marine Department .. .. .                                                | 180,757                            | 172,509                                | ..          | 8,248   |
| Department of Labour .. .. .                                             | 60,034                             | 55,400                                 | ..          | 4,634   |
| Department of Lands and Survey .. .. .                                   | 174,099                            | 165,146                                | ..          | 8,953   |
| Scenery Preservation .. .. .                                             | 2,801                              | 2,303                                  | ..          | 498     |
| Valuation Department .. .. .                                             | 58,051                             | 55,027                                 | ..          | 3,024   |
| Electoral Department .. .. .                                             | 11,212                             | 9,991                                  | ..          | 1,221   |
| Department of Agriculture .. .. .                                        | 404,445                            | 388,277                                | ..          | 16,168  |
| Department of Education .. .. .                                          | 3,193,524                          | 3,230,139                              | 36,615      | ..      |
| Department of Scientific and Industrial Research .. .. .                 | 62,012                             | 63,371                                 | 1,359       | ..      |
| Transport Department .. .. .                                             | 6,357                              | 5,982                                  | ..          | 375     |
| Services not provided for .. .. .                                        | ..                                 | 4,585                                  | 4,585       | ..      |
|                                                                          | 7,707,529                          | 7,672,179                              | 106,511     | 141,861 |
|                                                                          |                                    |                                        | 118,790     | 407,857 |
|                                                                          |                                    |                                        |             | 118,790 |
| Totals .. .. .                                                           | 24,997,109                         | 24,708,042                             | ..          | 289,067 |