

TABLE XVIII.—LAKE COLERIDGE ELECTRIC-POWER SUPPLY.—ANALYSIS OF CAPITAL OUTLAY.

Item.	Total Expenditure to 31st March,		Difference in Expenditure during Year 1931-32.
	1932.	1931.	
	£	£	£
Land, roading, and fencing	24,583	24,583	..
Harper diversion	23,359	23,158	201
Acheron diversion	19,105	18,704	401
Headworks (second tunnel)	236,882	236,914	Cr. 32
Headworks	230,562	230,565	Cr. 3
Power-house machinery, &c.	224,965	221,771	3,194
Staff village	24,797	24,795	2
Transmission-lines	391,434	390,145	1,289
Addington Substation	113,625	96,356	17,269
Lyttelton Diesel Station	97,265	48,164	49,101
Primary distribution	129,085	119,371	9,714
Secondary distribution	39,047	42,216	Cr. 3,169
Service transformers and meters	7,811	8,630	Cr. 819
Vehicles and loose tools	25,019	24,574	445
Telephone-lines	1,891	1,891	..
Office furniture	328	322	6
Surveys, preliminary expenses, &c.	143,301	133,576	9,725
Interest during construction	69,438	66,820	2,618
Total	1,802,497	1,712,555	89,942

TABLE XIX.—LAKE COLERIDGE ELECTRIC-POWER SUPPLY.—OPERATING OR WORKING COSTS.

Item.	1931.		1932.	
	Cost.	Cost per Unit distributed.	Cost.	Cost per Unit distributed.
	£	d.	£	d.
Harper diversion	1,123	0·0024	1,084	0·0021
Generating	10,047	0·0211	7,629	0·0151
Transmission-line	5,848	0·0123	5,753	0·0113
Main distribution	3,399	0·0071	3,188	0·0063
H.T. distribution	3,724	0·0078	2,108	0·0041
L.T. distribution	4,443	0·0093	3,947	0·0078
Standby	21,170	0·0444	6,555	0·0130
Management	7,279	0·0153	6,981	0·0138
	57,033	0·1197	37,245	0·0735
Units distributed	114,270,615		121,556,300	
Units sold	111,953,880		119,538,961	