

MARINE DEPARTMENT.

HEAD OFFICE.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1932.

<i>Expenditure.</i>				<i>Income.</i>			
	£	s.	d.		£	s.	d.
To Salaries	7,821	14	4	By Miscellaneous receipts	26	1	7
Rent	850	0	0	Balance carried down	9,643	5	6
Printing and stationery	186	5	2				
Office fittings and requisites ..	50	15	11				
Postage, telegrams, and rent of boxes..	295	13	5				
Telephone rentals, &c.	88	9	7				
Books, newspapers, &c.	38	13	7				
Maintenance of typewriters, &c. ..	13	8	4				
Overtime and meal allowances	50	12	1				
Transfer expenses	57	7	6				
Travelling-expenses	65	8	5				
Miscellaneous expenses	2	18	5				
Depreciation	148	0	4				
	£9,669	7	1		£9,669	7	1
	£	s.	d.		£	s.	d.
To Balance brought down	9,643	5	6	By Apportionment of cost of administration to branches—			
Interest on capital	81	1	11	Mercantile Marine Branch.. ..	5,702	14	8
				Harbours Branch	513	4	10
				Inspection of Machinery Branch ..	2,623	5	2
				Fisheries Branch	285	2	9
				Ross Dependency Account	10	0	0
				Westport Harbour Account	500	0	0
				Rock-oyster Industry Account ..	90	0	0
	£9,724	7	5		£9,724	7	5

MERCANTILE MARINE BRANCH.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1932.

<i>Expenditure.</i>				<i>Income.</i>			
	£	s.	d.		£	s.	d.
To Lighthouses—				By Light dues	78,334	6	0
General maintenance .. 21,244	8	4		Survey of ships	3,809	5	0
Working-expenses of tender .. 17,557	3	1		Engagement and discharge of seamen ..	2,002	13	0
			38,801 11 5	Fines and forfeitures	43	18	5
Mercantile Marine offices, &c.—				Deck-cargo licenses	41	0	0
Salaries	14,438	5	5	Examination fees	252	13	6
Services of Customs officers .. 1,935	0	0		Sale of charts, books, and forms ..	893	10	9
Rent	1,359	9	0	Sale of "New Zealand Nautical Almanac"	112	0	11
Fuel, light, &c.	19	8	0	Registry of shipping fees	129	17	0
Printing and stationery	202	15	6	Costs awarded the Department—			
Office fittings and requisites ..	15	17	10	(a) Nautical inquiries	112	15	0
Postage, telegrams, and rent of boxes ..	121	5	11	(b) Prosecutions under Shipping and Seamen Act	12	1	0
Telephone rentals, &c.	161	10	11	Fares, freight, &c... .. .	756	10	10
Books, newspapers, &c.	66	4	11	Sale of surplus stores	14	5	5
Nautical inquiries	332	8	1	Services of lighthouse tender in respect of harbours	1,505	0	0
Legal expenses	6	16	0	Rents of buildings and reserves ..	119	9	11
Transfer expenses	305	5	7	Miscellaneous receipts	64	8	10
Travelling-expenses	438	10	10				
Examination expenses	174	1	11				
Charts, saleable books, and forms ..	373	6	5				
"New Zealand Nautical Almanac"	519	4	1				
Preparation of tide-tables	550	0	0				
Checking passenger traffic	99	13	11				
Relief of distressed seamen	17	17	0				
Removal of Lyttelton Shipping Office	33	12	6				
Miscellaneous expenses	45	19	2				
	21,216	13	0				
Head Office administration	5,702	14	8				
Depreciation	11,304	8	3				
Balance carried down	11,178	8	3				
	£88,203	15	7		£88,203	15	7
	£	s.	d.		£	s.	d.
To Interest on capital	18,485	10	7	By Balance brought down	11,178	8	3
				Excess expenditure over income transferred to General Income and Expenditure Account ..	7,307	2	4
	£18,485	10	7		£18,485	10	7