

PRISONS DEPARTMENT.

GENERAL INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1932.

<i>Expenditure.</i>				<i>Income.</i>			
		£	s. d.			£	s. d.
Rations	..	27,218	17 0	Rents of departmental buildings	..	3,606	8 8
Clothing, footwear, and equipment	..	9,634	16 10	Sundry credits and recoveries	..	5,227	9 6
Earnings, wages, and gratuities, prisoners and dependants	..	18,083	6 5	Balance carried down, representing gross cost of departmental upkeep (£104 7s. 5d. per prisoner per annum)	..	171,328	0 3
Hospital maintenance and medicines	..	1,664	17 6				
Transport and travelling expenses	..	6,631	2 10				
Maintenance, buildings, and grounds	..	2,144	18 6				
Salaries and allowances	..	50,588	6 1				
Fuel, light, water, &c.	..	6,297	7 0				
Postage, telegrams, stationery, &c.	..	1,553	12 6				
		123,817	4 8				
	£ s. d.						
Prison labour (domestic)	24,735	14 2					
Less earnings and wages paid	17,831	19 5					
		6,903	14 9				
Interest and depreciation		44,615	15 10				
Head Office administration expenses	5,068	15 6					
Less surplus, General Store accounts	243	12 4					
		4,825	3 2				
		£180,161	18 5			£180,161	18 5
	£ s. d.					£ s. d.	
Balance brought down	171,328	0 3		Prison labour	23,640	9 6	
Occupational labour (improvements to prison grounds)	2,956	16 9		Public Account surplus on industries (as per footnote)*	8,688	3 8	
				Net cost, departmental upkeep (£86 9s. 7d. per prisoner per annum)	141,956	3 10	
		£174,284	17 0			£174,284	17 0

* Statement of Public Account surplus on industries had nominal labour not been charged.

				Net Balances after charging Labour.	Labour Allocation.	Public Account Surplus.
				£ s. d.	£ s. d.	£ s. d.
Industry accounts---						
Blockmaking	..	..	Dr.	94 9 3	37 16 0	56 13 3*
Bootmaking and repairs	..	..	Cr.	189 15 7	1,596 9 4	1,786 4 11
Brickworks	..	..	Dr.	2,673 18 8	..	2,673 18 8*
Farming	..	..	Dr.	23,895 18 4	18,020 2 7	5,875 15 9†
Gardening	..	..	Dr.	1,926 13 2	2,399 11 2	472 18 0
Laundering	..	..	Cr.	331 2 3	837 9 9	1,168 12 0
Roadwork and transport	..	..	Cr.	530 9 6	5,273 15 0	5,804 4 6
Quarrying	..	..	Dr.	9,967 1 3	14,640 2 9	4,673 1 6
Clothing industry	..	..	Cr.	1,388 17 9	1,569 17 10	2,958 15 7
Tinsmithing	..	..	Cr.	33 4 5	199 6 5	232 10 10
Miscellaneous	..	..	Cr.	82 6 6	115 17 6	198 4 0
Total	..	..	Dr.	36,002 4 8	44,690 8 4	8,688 3 8

* Deficit. † See footnote to Industry Account.